

Statement of Surplus Distribution and Deficit Compensation of Operations Funds

(By item)

FY2024

Unit : NT\$1,000

Item	This year's budget		Last year's Budget		Increase/decrease(-)	
	Amount	%	Amount	%	Amount	%
Surplus	69,741,424	100.00	36,988,172	100.00	32,753,252	88.55
Surplus for current period	46,373,453	66.49	16,464,742	44.51	29,908,711	181.65
Unappropriated Surplus for prior period	23,367,971	33.51	20,523,430	55.49	2,844,541	13.86
Appropriations	30,555,349	43.81	11,440,727	30.93	19,114,622	167.08
Make-up of Accumulated Deficits	850,564	1.22	635,920	1.72	214,644	33.75
Net Submitted to Treasury in Taichung	15,854,785	22.73	10,804,807	29.21	5,049,978	46.74
Other Legal Allocations	13,850,000	19.86	-	-	13,850,000	-
Unappropriated Surplus	39,186,075	56.19	25,547,445	69.07	13,638,630	53.39
Deficits	902,564	100.00	785,465	100.00	117,099	14.91
Deficits for current period	761,354	84.35	635,677	80.93	125,677	19.77
Deficits to be Made up for prior period	141,210	15.65	149,788	19.07	-8,578	5.73
Make-up of Deficits	850,564	94.24	635,920	80.96	214,644	33.75
Coverage from Surplus	850,564	94.24	635,920	80.96	214,644	33.75
Deficits to be Made-up	52,000	5.76	149,545	19.04	-97,545	65.23