

Statement of Income, Expenditure and Surplus / Deficit of Operations Funds

(By account)

FY2024

Unit : NT\$1,000

Account	This year's budget		Last year's Budget		Increase/decrease(-)	
	Amount	%	Amount	%	Amount	%
Operating Revenues	62,999,073	100.00	22,846,518	100.00	40,152,555	175.75
Service Revenues	2,465,477	3.91	14,731,208	64.48	-12,265,731	83.26
Sales Revenues	-	-	367,214	1.61	-367,214	100.00
Rent and Royalty Revenues	826,646	1.31	734,704	3.22	91,942	12.51
Investing / Financing Revenues	45,578,149	72.35	6,767,758	29.62	38,810,391	573.46
Medical Revenues	166,285	0.26	169,712	0.74	-3,427	2.02
Collection Revenues	14,300	0.02	-	-	14,300	-
Other Operating Revenues	13,948,216	22.14	75,922	0.33	13,872,294	18,271.77
Operating costs and expenses	17,620,070	27.97	7,115,138	31.14	10,504,932	147.64
Service Costs	1,605,335	2.55	2,084,753	9.13	-479,418	23.00
Cost of sales	-	-	152,948	0.67	-152,948	100.00
Investing / Financing Costs	12,671,374	20.11	2,007,480	8.79	10,663,894	531.21
Medical Costs	25,107	0.04	23,902	0.10	1,205	5.04
Other Operating Costs	1,302,629	2.07	1,190,124	5.21	112,505	9.45
Selling and Business (Commercial) Expenses	131,828	0.21	136,781	0.60	-4,953	3.62
General and Administration Expenses	1,622,165	2.57	1,271,795	5.57	350,370	27.55
Other Operating Expenses	261,632	0.42	247,355	1.08	14,277	5.77
Operating Surplus (Deficits-)	45,379,003	72.03	15,731,380	68.86	29,647,623	188.46
Nonoperating Income	274,271	0.44	136,413	0.60	137,858	101.06
Financial Income	180,771	0.29	44,635	0.20	136,136	305.00
Other Nonoperating Income	93,500	0.15	91,778	0.40	1,722	1.88
Nonoperating Expenses	41,175	0.07	38,728	0.17	2,447	6.32
Other Nonoperating Expenses	41,175	0.07	38,728	0.17	2,447	6.32
Nonoperating Surplus (Deficits-)	233,096	0.37	97,685	0.43	135,411	138.62
Surplus (Deficits-)	45,612,099	72.40	15,829,065	69.28	29,783,034	188.15