

Statement of Income, Expenditure and
FY

Account	This year's budget			Last
	Income	Expenditure	Surplus (Deficit)	Income
Land Administration Bureau	7,307	5,419	1,888	25,556
Fund of Taichung City Urban Land Readjustment Implementation Area by the Private Sector	7,307	5,419	1,888	25,556
Economic Development Bureau	392,800	76,966	315,834	392,800
Taichung City Economic Development Fund	392,800	76,966	315,834	392,800
Environmental Protection Bureau	828,151	909,784	-81,633	777,353
Taichung City Environmental Protection Fund	828,151	909,784	-81,633	777,353
Agriculture Bureau	60,073	192,498	-132,425	11,073
Taichung City Agriculture Development Fund	50,000	182,498	-132,498	7,500
Taichung City Animal Welfare Fund	10,073	10,000	73	3,573
Labor Affairs Bureau	467,368	478,554	-11,186	490,193
Fund for People with Disabilities of Taichung City	149,788	161,005	-11,217	139,898
Taichung City Labor Rights and Interests Fund	317,580	317,549	31	350,295
Social Affairs Bureau	1,356,825	1,812,914	-456,089	1,250,516
Taichung City Public Welfare Lottery Surplus Distribution Fund	1,356,825	1,812,914	-456,089	1,250,516
Education Bureau	64,636,729	65,438,991	-802,262	57,117,246
Taichung City Local Education Development Fund	64,636,729	65,438,991	-802,262	57,117,246
Urban Development Bureau	3,600,000	2,197,401	1,402,599	19,125,829
Taichung Building Capacity Transfer Cash in Lieu Fund	3,600,000	2,197,401	1,402,599	19,125,829
Total	71,349,253	71,112,527	236,726	79,190,566

Surplus/Deficit of Special Revenue Funds
2024

Unit : NT\$1,000

This year's budget		Comparison			Beginning-of-period accumulated surplus(deficit)	Profits to be Paid to the Treasury	End-of-period accumulated surplus(deficit)
Expenditure	Surplus (Deficit)	Income	Expenditure	Surplus (Deficit)			
6,337	19,219	-18,249	-918	-17,331	151,527	-	153,415
6,337	19,219	-18,249	-918	-17,331	151,527	-	153,415
82,030	310,770	-	-5,064	5,064	2,174,964	-	2,490,798
82,030	310,770	-	-5,064	5,064	2,174,964	-	2,490,798
784,643	-7,290	50,798	125,141	-74,343	3,281,480	-	3,199,847
784,643	-7,290	50,798	125,141	-74,343	3,281,480	-	3,199,847
191,235	-180,162	49,000	1,263	47,737	252,646	-	120,221
181,235	-173,735	42,500	1,263	41,237	251,056	-	118,558
10,000	-6,427	6,500	-	6,500	1,590	-	1,663
499,341	-9,148	-22,825	-20,787	-2,038	710,354	-	699,168
149,074	-9,176	9,890	11,931	-2,041	647,065	-	635,848
350,267	28	-32,715	-32,718	3	63,289	-	63,320
1,817,714	-567,198	106,309	-4,800	111,109	1,090,395	-	634,306
1,817,714	-567,198	106,309	-4,800	111,109	1,090,395	-	634,306
57,995,183	-877,937	7,519,483	7,443,808	75,675	5,501,730	-	4,699,468
57,995,183	-877,937	7,519,483	7,443,808	75,675	5,501,730	-	4,699,468
5,806,186	13,319,643	-15,525,829	-3,608,785	-11,917,044	13,319,643	-	14,722,242
5,806,186	13,319,643	-15,525,829	-3,608,785	-11,917,044	13,319,643	-	14,722,242
67,182,669	12,007,897	-7,841,313	3,929,858	-11,771,171	26,482,739	-	26,719,465