

歲出按職能及經

中華民國113

| 職能別分類 | 經濟性分類 | 經常支出 | | | | | | | | 資本支出 | | | |
|---------------|-------|------------|------------|-----------|--------|---------|---------------|------------|-------|-------------|-------|-------------|-------|
| | | 受僱人員報酬 | 商購品及勞務 | 債務利息 | 土地租金支出 | 經常移轉 | | | | 經常支出合計 | 投資及增資 | | |
| | | | | | | 對企業 | 對非營利 家庭及民間 | 對政府 | 對國外 | | 對營業基金 | 對非金 營業特種 | 對民間企業 |
| 總計 | | 32,999,475 | 12,274,957 | 2,200,000 | 41,674 | 366,392 | 36,745,991 | 60,754,233 | 1,040 | 145,383,762 | | 297,480 | |
| 01 一般公共事務 | | 7,114,613 | 2,777,002 | | 202 | | 773,982 | 251,278 | 1,040 | 10,918,117 | | | |
| 02 防衛 | | 60 | 512 | | | | | | | 572 | | | |
| 03 公共秩序與安全 | | 13,029,092 | 1,176,419 | | 1,939 | | 32,168 | | | 14,239,618 | | | |
| 04 教育 | | 15,548 | 13,839 | | | | | 60,391,746 | | 60,421,133 | | | |
| 05 保健 | | 1,345,294 | 316,164 | | | | 9,130,009 | | | 10,791,467 | | | |
| 06 社會安全與福利 | | 4,201,780 | 798,215 | | 239 | | 21,535,171 | | | 26,535,405 | | | |
| 07 住宅及社區服務 | | 98,636 | 1,267,539 | | 6,306 | | 348,774 | 20,000 | | 1,741,255 | | | |
| 08 娛樂、文化與宗教 | | 773,845 | 1,147,942 | | 693 | 32,900 | 486,005 | 5,582 | | 2,446,967 | | | |
| 09 燃料與能源 | | | | | | | | | | | | | |
| 10 農、林、漁、牧業 | | 501,596 | 451,166 | | 1,670 | 2,500 | 662,658 | 9,631 | | 1,629,221 | | | |
| 11 礦業、製造業及營造業 | | 39,078 | 52,038 | | | | | | | 91,116 | | | |
| 12 運輸及通信 | | 331,327 | 451,104 | | 5,227 | 301,492 | 2,990,998 | 15,000 | | 4,095,148 | | 296,480 | |
| 13 其他經濟服務 | | 481,986 | 636,358 | | 12,839 | 18,500 | 434,698 | 31,304 | | 1,615,685 | | | |
| 14 環境保護 | | 3,492,126 | 2,758,963 | | 12,559 | 11,000 | 321,528 | 29,692 | | 6,625,868 | | | |
| 15 其他支出 | | 1,574,494 | 427,696 | 2,200,000 | | | 30,000 | | | 4,232,190 | | 1,000 | |

總預算

濟性綜合分類表

年度

單位：新臺幣千元

| 資本支出 | | | | | | | | | | | | | | 總計 |
|---------|--------------------|-----------|-----|-----------|--------|--------|-----------|------------|----------|----------|-----------------|----------|------------|-------------|
| 資本移轉 | | | | 土地購入 | 無形資產購入 | 固定資本形成 | | | | | | | 資本支出合計 | |
| 對企業 | 對非營利 家庭及 機構間 | 對政府 | 對國外 | | | 住宅 | 非住宅 房屋 | 營建 工程 | 運輸 工具 | 資訊 軟體 | 機其他 器及設 備 | 土地 改良 | | |
| 717,194 | 508,310 | 3,716,669 | | 4,091,083 | 12 | | 3,785,570 | 16,795,070 | 561,540 | 125,393 | 1,239,402 | | 31,837,723 | 177,221,485 |
| | 9,599 | 51,581 | | 48,207 | | | 788,772 | 801,430 | 24,253 | 72,967 | 229,362 | | 2,026,171 | 12,944,288 |
| | 1,250 | | | | | | 123,558 | 5,440 | 374,848 | 7,011 | 362,252 | | 874,359 | 15,113,977 |
| | | 3,640,920 | | | | | | | | | 158 | | 3,641,078 | 64,062,211 |
| | 24,229 | | | | | | 20,134 | | 2,420 | 9,590 | 36,227 | | 92,600 | 10,884,067 |
| | 33,120 | | | | | | 578,901 | 5,460 | 2,871 | 3,532 | 151,772 | | 775,656 | 27,311,061 |
| | | | | 130,975 | | | 38,500 | 643,246 | | 1,000 | 26,266 | | 839,987 | 2,581,242 |
| | 21,907 | | | 101,000 | | | 359,581 | 2,455,504 | 910 | 2,355 | 160,614 | | 3,101,871 | 5,548,838 |
| 128,500 | 265,966 | 369 | | 10,000 | | | 26,896 | 947,595 | 1,040 | | 3,357 | | 1,383,723 | 3,012,944 |
| | | | | | | | | 88,678 | | 7,305 | 850 | | 96,833 | 187,949 |
| 588,694 | | 13,000 | | 3,797,151 | | | 1,600,000 | 6,484,321 | 14,100 | 20,083 | 58,112 | | 12,871,941 | 16,967,089 |
| | 33,019 | 10,799 | | 3,750 | | | 50,655 | 448,594 | 2,670 | 1,120 | 2,643 | | 553,250 | 2,168,935 |
| | 119,220 | | | | 12 | | 198,573 | 3,284,802 | 138,428 | 430 | 32,789 | | 3,774,254 | 10,400,122 |
| | | | | | | | | 1,630,000 | | | 175,000 | | 1,806,000 | 6,038,190 |