

特別收入基金基金來源

中華民國

基金別	預 算 數			決 算 核	
	基金來源	基金用途	賸餘(短絀)	基金來源	基金用途
地政局主管	8,081,000	3,359,000	4,722,000	88,118	3,352,201
臺中市自辦市地重劃地區管理維護基金	8,081,000	3,359,000	4,722,000	88,118	3,352,201
經濟發展局主管	324,480,000	33,066,000	291,414,000	822,199,264	41,410,797
臺中市產業發展基金	324,480,000	33,066,000	291,414,000	822,199,264	41,410,797
環境保護局主管	763,634,000	830,010,000	-66,376,000	934,248,931	643,334,632
臺中市環境保護基金	763,634,000	830,010,000	-66,376,000	934,248,931	643,334,632
農業局主管	15,073,000	180,736,000	-165,663,000	181,673,033	176,603,792
臺中市農業發展基金	7,000,000	170,736,000	-163,736,000	173,169,925	167,673,951
臺中市動物福利基金	8,073,000	10,000,000	-1,927,000	8,503,108	8,929,841
勞工局主管	155,473,000	174,854,000	-19,381,000	160,467,672	149,795,766
臺中市身心障礙者就業基金	127,447,000	146,854,000	-19,407,000	132,364,938	128,714,183
臺中市勞工權益基金	28,026,000	28,000,000	26,000	28,102,734	21,081,583
社會局主管	1,335,480,000	1,718,640,000	-383,160,000	1,811,091,932	1,502,163,074
臺中市公益彩券盈餘分配基金	1,335,480,000	1,718,640,000	-383,160,000	1,811,091,932	1,502,163,074
教育局主管	55,176,633,000	56,158,165,000	-981,532,000	60,855,064,078	60,776,283,963
臺中市地方教育發展基金	55,176,633,000	56,158,165,000	-981,532,000	60,855,064,078	60,776,283,963
合 計	57,778,854,000	59,098,830,000	-1,319,976,000	64,764,833,028	63,292,944,225

、用途及餘絀綜計表

111年度

單位：新臺幣元

定 數	決算核定數與預算數比較			期初基金餘額	解繳公庫	期末基金餘額
	基金來源	基金用途	賸餘(短絀)			
-3,264,083	-7,992,882	-6,799	-7,986,083	54,418,098		51,154,015
-3,264,083	-7,992,882	-6,799	-7,986,083	54,418,098		51,154,015
780,788,467	497,719,264	8,344,797	489,374,467	623,094,773		1,403,883,240
780,788,467	497,719,264	8,344,797	489,374,467	623,094,773		1,403,883,240
290,914,299	170,614,931	-186,675,368	357,290,299	3,119,668,693		3,410,582,992
290,914,299	170,614,931	-186,675,368	357,290,299	3,119,668,693		3,410,582,992
5,069,241	166,600,033	-4,132,208	170,732,241	427,738,782		432,808,023
5,495,974	166,169,925	-3,062,049	169,231,974	419,295,235		424,791,209
-426,733	430,108	-1,070,159	1,500,267	8,443,547		8,016,814
10,671,906	4,994,672	-25,058,234	30,052,906	708,830,381		719,502,287
3,650,755	4,917,938	-18,139,817	23,057,755	652,590,092		656,240,847
7,021,151	76,734	-6,918,417	6,995,151	56,240,289		63,261,440
308,928,858	475,611,932	-216,476,926	692,088,858	1,348,664,272		1,657,593,130
308,928,858	475,611,932	-216,476,926	692,088,858	1,348,664,272		1,657,593,130
78,780,115	5,678,431,078	4,618,118,963	1,060,312,115	6,300,886,877		6,379,666,992
78,780,115	5,678,431,078	4,618,118,963	1,060,312,115	6,300,886,877		6,379,666,992
1,471,888,803	6,985,979,028	4,194,114,225	2,791,864,803	12,583,301,876		14,055,190,679