

Statement of Income, Expenditure and Su

FY

Funds	Budget			Final accounts	
	Income	Expenditure	Surplus (Deficit)	Income	Expenditure
Land Administration Bureau	76,857,000	1,919,000	74,938,000	5,819,157	1,917,635
Fund of Taichung City Urban Land Readjustment Implementation Area by the Private Sector	76,857,000	1,919,000	74,938,000	5,819,157	1,917,635
Economic Development Bureau	162,000,000	24,298,000	137,702,000	444,187,575	23,481,253
Taichung City Economic Development Fund	162,000,000	24,298,000	137,702,000	444,187,575	23,481,253
Environmental Protection Bureau	772,060,000	783,447,000	-11,387,000	859,474,606	945,293,476
Taichung City Environmental Protection Fund	772,060,000	783,447,000	-11,387,000	859,474,606	945,293,476
Agriculture Bureau	17,072,000	181,924,000	-164,852,000	102,631,490	141,480,073
Taichung City Agriculture Development Fund	7,000,000	171,924,000	-164,924,000	92,384,826	135,202,197
Taichung City Animal Welfare Fund	10,072,000	10,000,000	72,000	10,246,664	6,277,876
Labor Affairs Bureau	143,373,000	160,746,000	-17,373,000	156,428,257	136,208,457
Fund for People with Disabilities of Taichung City	115,333,000	132,746,000	-17,413,000	128,358,692	113,644,254
Taichung City Labor Rights and Interests Fund	28,040,000	28,000,000	40,000	28,069,565	22,564,203
Social Affairs Bureau	1,219,214,000	1,472,690,000	-253,476,000	1,735,429,510	1,344,769,029
Taichung City Public Welfare Lottery Surplus Distribution Fund	1,219,214,000	1,472,690,000	-253,476,000	1,735,429,510	1,344,769,029
Education Bureau	56,458,516,000	57,126,815,000	-668,299,000	57,406,120,559	57,482,829,932
Taichung City Local Education Development Fund	56,458,516,000	57,126,815,000	-668,299,000	57,406,120,559	57,482,829,932
Total	58,849,092,000	59,751,839,000	-902,747,000	60,710,091,154	60,075,979,855

rplus/Deficit of Special Revenue Funds

2021

Unit : NT\$

Surplus (Deficit)	Comparison			Beginning-of-period accumulated surplus(deficit)	Profits to be Paid to the Treasury	End-of-period accumulated surplus (deficit)
	Income	Expenditure	Surplus (Deficit)			
3,901,522	-71,037,843	-1,365	-71,036,478	50,516,576		54,418,098
3,901,522	-71,037,843	-1,365	-71,036,478	50,516,576		54,418,098
420,706,322	282,187,575	-816,747	283,004,322	202,388,451		623,094,773
420,706,322	282,187,575	-816,747	283,004,322	202,388,451		623,094,773
-85,818,870	87,414,606	161,846,476	-74,431,870	3,205,487,563		3,119,668,693
-85,818,870	87,414,606	161,846,476	-74,431,870	3,205,487,563		3,119,668,693
-38,848,583	85,559,490	-40,443,927	126,003,417	466,587,365		427,738,782
-42,817,371	85,384,826	-36,721,803	122,106,629	462,112,606		419,295,235
3,968,788	174,664	-3,722,124	3,896,788	4,474,759		8,443,547
20,219,800	13,055,257	-24,537,543	37,592,800	688,610,581		708,830,381
14,714,438	13,025,692	-19,101,746	32,127,438	637,875,654		652,590,092
5,505,362	29,565	-5,435,797	5,465,362	50,734,927		56,240,289
390,660,481	516,215,510	-127,920,971	644,136,481	958,003,791		1,348,664,272
390,660,481	516,215,510	-127,920,971	644,136,481	958,003,791		1,348,664,272
-76,709,373	947,604,559	356,014,932	591,589,627	6,377,596,250		6,300,886,877
-76,709,373	947,604,559	356,014,932	591,589,627	6,377,596,250		6,300,886,877
634,111,299	1,860,999,154	324,140,855	1,536,858,299	11,949,190,577		12,583,301,876