

Statement of Income of Enterprise Funds

(By account)

FY2021

Unit : NT\$

Final accounts for Last Year		Account	This Year					
Amount	%		Final accounts		Budget		Increase/decrease(-)	
			Amount	%	Amount	%	Amount	%
35,789,602	100.00	Operating Revenues	161,287,616	100.00	499,492,000	100.00	-338,204,384	-67.71
25,525,667	71.32	Service Revenues	128,031,524	79.38	470,095,000	94.11	-342,063,476	-72.76
10,263,935	28.68	Other Operating Revenues	33,256,092	20.62	29,397,000	5.89	3,859,092	13.13
-	-	Operating Costs	620,634,364	384.80	910,020,000	182.19	-289,385,636	-31.80
-	-	Costs of Services	605,226,541	375.25	885,528,000	177.29	-280,301,459	-31.65
-	-	Other Operating Costs	15,407,823	9.55	24,492,000	4.90	-9,084,177	-37.09
35,789,602	100.00	Gross Profits(Loss)	-459,346,748	-284.80	-410,528,000	-82.19	-48,818,748	11.89
582,608,132	1,627.87	Operating Expenses	162,285,065	100.62	260,195,000	52.09	-97,909,935	-37.63
17,614,672	49.22	Selling Expenses	17,735,080	11.00	31,963,000	6.40	-14,227,920	-44.51
562,314,079	1,571.17	Administrative Expenses	142,396,933	88.29	218,896,000	43.82	-76,499,067	-34.95
2,679,381	7.49	Other Operating Expenses	2,153,052	1.33	9,336,000	1.87	-7,182,948	-76.94
-546,818,530	-1,527.87	Operating Income(Loss)	-621,631,813	-385.42	-670,723,000	-134.28	49,091,187	-7.32
16,220,622	45.32	Non-operating Income	20,729,767	12.85	17,588,000	3.52	3,141,767	17.86
3,591,687	10.04	Financial Income	3,944,982	2.45	3,016,000	0.60	928,982	30.80
12,628,935	35.29	Other Non-operating Income	16,784,785	10.41	14,572,000	2.92	2,212,785	15.19
16,220,622	45.32	Non-operating Income(Loss)	20,729,767	12.85	17,588,000	3.52	3,141,767	17.86
-530,597,908	-1,482.55	Net Income (Loss) before Tax	-600,902,046	-372.57	-653,135,000	-130.76	52,232,954	-8.00
1,045,962	2.92	Income Tax Expense (Benefit)	200,922	0.12	686,000	0.14	-485,078	-70.71
1,045,962	2.92	Income Tax Expense (Benefit)	200,922	0.12	686,000	0.14	-485,078	-70.71
-531,643,870	-1,485.47	Profit (Loss) From Continuing Operatio	-601,102,968	-372.69	-653,821,000	-130.90	52,718,032	-8.06
-531,643,870	-1,485.47	Net Income (Loss)	-601,102,968	-372.69	-653,821,000	-130.90	52,718,032	-8.06