

特別收入基金基金來源

中華民國

基金別	預 算 數			決 算 核	
	基金來源	基金用途	賸餘(短絀)	基金來源	基金用途
地政局主管	76,857,000	1,919,000	74,938,000	5,819,157	1,917,635
臺中市自辦市地重劃地區管理維護基金	76,857,000	1,919,000	74,938,000	5,819,157	1,917,635
經濟發展局主管	162,000,000	24,298,000	137,702,000	444,187,575	23,481,253
臺中市產業發展基金	162,000,000	24,298,000	137,702,000	444,187,575	23,481,253
環境保護局主管	772,060,000	783,447,000	-11,387,000	859,474,606	945,293,476
臺中市環境保護基金	772,060,000	783,447,000	-11,387,000	859,474,606	945,293,476
農業局主管	17,072,000	181,924,000	-164,852,000	102,631,490	141,480,073
臺中市農業發展基金	7,000,000	171,924,000	-164,924,000	92,384,826	135,202,197
臺中市動物福利基金	10,072,000	10,000,000	72,000	10,246,664	6,277,876
勞工局主管	143,373,000	160,746,000	-17,373,000	156,428,257	136,208,457
臺中市身心障礙者就業基金	115,333,000	132,746,000	-17,413,000	128,358,692	113,644,254
臺中市勞工權益基金	28,040,000	28,000,000	40,000	28,069,565	22,564,203
社會局主管	1,219,214,000	1,472,690,000	-253,476,000	1,735,429,510	1,344,769,029
臺中市公益彩券盈餘分配基金	1,219,214,000	1,472,690,000	-253,476,000	1,735,429,510	1,344,769,029
教育局主管	56,458,516,000	57,126,815,000	-668,299,000	57,406,120,559	57,482,829,932
臺中市地方教育發展基金	56,458,516,000	57,126,815,000	-668,299,000	57,406,120,559	57,482,829,932
合 計	58,849,092,000	59,751,839,000	-902,747,000	60,710,091,154	60,075,979,855

、用途及餘絀綜計表

110年度

單位：新臺幣元

定 數	決算核定數與預算數比較			期初基金餘額	解繳公庫	期末基金餘額
	基金來源	基金用途	賸餘(短絀)			
3,901,522	-71,037,843	-1,365	-71,036,478	50,516,576		54,418,098
3,901,522	-71,037,843	-1,365	-71,036,478	50,516,576		54,418,098
420,706,322	282,187,575	-816,747	283,004,322	202,388,451		623,094,773
420,706,322	282,187,575	-816,747	283,004,322	202,388,451		623,094,773
-85,818,870	87,414,606	161,846,476	-74,431,870	3,205,487,563		3,119,668,693
-85,818,870	87,414,606	161,846,476	-74,431,870	3,205,487,563		3,119,668,693
-38,848,583	85,559,490	-40,443,927	126,003,417	466,587,365		427,738,782
-42,817,371	85,384,826	-36,721,803	122,106,629	462,112,606		419,295,235
3,968,788	174,664	-3,722,124	3,896,788	4,474,759		8,443,547
20,219,800	13,055,257	-24,537,543	37,592,800	688,610,581		708,830,381
14,714,438	13,025,692	-19,101,746	32,127,438	637,875,654		652,590,092
5,505,362	29,565	-5,435,797	5,465,362	50,734,927		56,240,289
390,660,481	516,215,510	-127,920,971	644,136,481	958,003,791		1,348,664,272
390,660,481	516,215,510	-127,920,971	644,136,481	958,003,791		1,348,664,272
-76,709,373	947,604,559	356,014,932	591,589,627	6,377,596,250		6,300,886,877
-76,709,373	947,604,559	356,014,932	591,589,627	6,377,596,250		6,300,886,877
634,111,299	1,860,999,154	324,140,855	1,536,858,299	11,949,190,577		12,583,301,876