

# 特別收入基金基金來源

中華民國

基金別	預算數			決算核定數	
	基金來源	基金用途	賸餘(短絀)	基金來源	基金用途
<b>地政局主管</b>	<b>5,022,000.00</b>	<b>400,000.00</b>	<b>4,622,000.00</b>	<b>7,656,354.00</b>	<b>19,020.00</b>
臺中市自辦市地重劃地區管理維護基金	5,022,000.00	400,000.00	4,622,000.00	7,656,354.00	19,020.00
<b>經濟發展局主管</b>	<b>32,000,000.00</b>	<b>33,000,000.00</b>	<b>-1,000,000.00</b>	<b>31,995,519.00</b>	<b>34,556,256.00</b>
臺中市產業發展基金	32,000,000.00	33,000,000.00	-1,000,000.00	31,995,519.00	34,556,256.00
<b>環境保護局主管</b>	<b>704,673,000.00</b>	<b>951,240,000.00</b>	<b>-246,567,000.00</b>	<b>1,053,434,841.00</b>	<b>848,331,729.00</b>
臺中市環境保護基金	704,673,000.00	951,240,000.00	-246,567,000.00	1,053,434,841.00	848,331,729.00
<b>農業局主管</b>	<b>112,557,000.00</b>	<b>185,092,000.00</b>	<b>-72,535,000.00</b>	<b>168,800,209.00</b>	<b>141,516,960.00</b>
臺中市農業發展基金	102,500,000.00	175,242,000.00	-72,742,000.00	158,725,794.00	133,625,080.00
臺中市動物福利基金	10,057,000.00	9,850,000.00	207,000.00	10,074,415.00	7,891,880.00
<b>勞工局主管</b>	<b>131,478,000.00</b>	<b>157,033,000.00</b>	<b>-25,555,000.00</b>	<b>133,894,786.00</b>	<b>135,902,821.00</b>
臺中市身心障礙者就業基金	103,448,000.00	129,033,000.00	-25,585,000.00	105,850,110.00	111,904,457.00
臺中市勞工權益基金	28,030,000.00	28,000,000.00	30,000.00	28,044,676.00	23,998,364.00
<b>社會局主管</b>	<b>1,250,828,000.00</b>	<b>1,453,744,000.00</b>	<b>-202,916,000.00</b>	<b>1,548,207,128.00</b>	<b>1,450,405,800.00</b>
臺中市公益彩券盈餘分配基金	1,250,828,000.00	1,453,744,000.00	-202,916,000.00	1,548,207,128.00	1,450,405,800.00
<b>教育局主管</b>	<b>48,736,868,000.00</b>	<b>49,005,974,000.00</b>	<b>-269,106,000.00</b>	<b>50,826,536,278.00</b>	<b>49,983,316,953.00</b>
臺中市地方教育發展基金	48,736,868,000.00	49,005,974,000.00	-269,106,000.00	50,826,536,278.00	49,983,316,953.00
<b>合 計</b>	<b>50,973,426,000.00</b>	<b>51,786,483,000.00</b>	<b>-813,057,000.00</b>	<b>53,770,525,115.00</b>	<b>52,594,049,539.00</b>

註：1.百分比及細數之和與總數或略有出入。係四捨五入關係。以下各表同。

2.本年度決算數包含以前年度保留數執行數及本年度奉准先行辦理數。

# 、用途及餘絀綜計表

108年度

單位：新臺幣元

賸餘(短絀)	決算核定數與預算數比較			期初基金餘額	解繳公庫	期末基金餘額
	基金來源	基金用途	賸餘(短絀)			
7,637,334.00	2,634,354.00	-380,980.00	3,015,334.00	27,578,854.00		35,216,188.00
7,637,334.00	2,634,354.00	-380,980.00	3,015,334.00	27,578,854.00		35,216,188.00
-2,560,737.00	-4,481.00	1,556,256.00	-1,560,737.00	45,657,974.00		43,097,237.00
-2,560,737.00	-4,481.00	1,556,256.00	-1,560,737.00	45,657,974.00		43,097,237.00
205,103,112.00	348,761,841.00	-102,908,271.00	451,670,112.00	2,811,311,969.00		3,016,415,081.00
205,103,112.00	348,761,841.00	-102,908,271.00	451,670,112.00	2,811,311,969.00		3,016,415,081.00
27,283,249.00	56,243,209.00	-43,575,040.00	99,818,249.00	448,479,478.00		475,762,727.00
25,100,714.00	56,225,794.00	-41,616,920.00	97,842,714.00	438,206,278.00		463,306,992.00
2,182,535.00	17,415.00	-1,958,120.00	1,975,535.00	10,273,200.00		12,455,735.00
-2,008,035.00	2,416,786.00	-21,130,179.00	23,546,965.00	685,946,466.00		683,938,431.00
-6,054,347.00	2,402,110.00	-17,128,543.00	19,530,653.00	641,760,449.00		635,706,102.00
4,046,312.00	14,676.00	-4,001,636.00	4,016,312.00	44,186,017.00		48,232,329.00
97,801,328.00	297,379,128.00	-3,338,200.00	300,717,328.00	944,338,091.00		1,042,139,419.00
97,801,328.00	297,379,128.00	-3,338,200.00	300,717,328.00	944,338,091.00		1,042,139,419.00
843,219,325.00	2,089,668,278.00	977,342,953.00	1,112,325,325.00	5,698,287,859.00		6,541,507,184.00
843,219,325.00	2,089,668,278.00	977,342,953.00	1,112,325,325.00	5,698,287,859.00		6,541,507,184.00
1,176,475,576.00	2,797,099,115.00	807,566,539.00	1,989,532,576.00	10,661,600,691.00		11,838,076,267.00