

以前年度歲出政事

中華民國

經常門

| 年度別 | 科 別 | | | 以 前 年 度 轉 入 數 | | 本 年 度 減 免 (註 銷) 數 | |
|-----|-----|-----|-------------|---------------|------------|---------------------|---------|
| | 款 | 項 | 目 名 稱 | 應 付 數 | 保 留 數 | 應 付 數 | 保 留 數 |
| 89 | 09 | 060 | 小計 | 129,600 | 0 | 0 | 0 |
| | | | 工業支出 | 129,600 | 0 | 0 | 0 |
| | | | 臺中市大里區公所 | 129,600 | 0 | 0 | 0 |
| | | 02 | 臺中縣 | 129,600 | 0 | 0 | 0 |
| 90 | 59 | 200 | 小計 | 0 | 2,574,000 | 0 | 0 |
| | | | 工業支出 | 0 | 2,574,000 | 0 | 0 |
| | | | 臺中市政府都市發展局 | 0 | 2,574,000 | 0 | 0 |
| | | 01 | 臺中市 | 0 | 2,574,000 | 0 | 0 |
| 91 | 18 | 072 | 小計 | 10,396,616 | 0 | 0 | 0 |
| | | | 環境保護支出 | 10,396,616 | 0 | 0 | 0 |
| | | | 臺中市后里區公所 | 10,396,616 | 0 | 0 | 0 |
| | | 02 | 臺中縣 | 10,396,616 | 0 | 0 | 0 |
| 92 | 53 | 363 | 小計 | 0 | 1,338,107 | 0 | 697,512 |
| | | | 文化支出 | 0 | 697,512 | 0 | 697,512 |
| | | | 臺中市文化資產管理中心 | 0 | 697,512 | 0 | 697,512 |
| | | 02 | 臺中縣 | 0 | 697,512 | 0 | 697,512 |
| | 68 | 064 | 福利服務支出 | 0 | 640,595 | 0 | 0 |
| | | | 臺中市大甲區公所 | 0 | 640,595 | 0 | 0 |
| | | 02 | 臺中縣 | 0 | 640,595 | 0 | 0 |
| 94 | 59 | 071 | 小計 | 0 | 1,576,680 | 0 | 0 |
| | | | 工業支出 | 0 | 1,576,680 | 0 | 0 |
| | | | 臺中市大雅區公所 | 0 | 239,680 | 0 | 0 |
| | | 02 | 臺中縣 | 0 | 239,680 | 0 | 0 |
| | | 200 | 臺中市政府都市發展局 | 0 | 1,337,000 | 0 | 0 |
| | | 01 | 臺中市 | 0 | 1,337,000 | 0 | 0 |
| 95 | 59 | 078 | 小計 | 0 | 1,444,500 | 0 | 3,000 |
| | | | 工業支出 | 0 | 1,444,500 | 0 | 3,000 |
| | | | 臺中市大安區公所 | 0 | 280,500 | 0 | 3,000 |
| | | 02 | 臺中縣 | 0 | 280,500 | 0 | 3,000 |
| | | 200 | 臺中市政府都市發展局 | 0 | 1,164,000 | 0 | 0 |
| | | 01 | 臺中市 | 0 | 1,164,000 | 0 | 0 |
| 96 | 59 | 060 | 小計 | 466,000 | 0 | 0 | 0 |
| | | | 工業支出 | 466,000 | 0 | 0 | 0 |
| | | | 臺中市大里區公所 | 466,000 | 0 | 0 | 0 |
| | | 02 | 臺中縣 | 466,000 | 0 | 0 | 0 |
| 97 | 09 | 200 | 小計 | 0 | 1,060,777 | 0 | 9,900 |
| | | | 工業支出 | 0 | 594,000 | 0 | 9,900 |
| | | | 臺中市政府都市發展局 | 0 | 594,000 | 0 | 9,900 |
| | | 01 | 臺中市 | 0 | 594,000 | 0 | 9,900 |
| | 60 | 192 | 交通支出 | 0 | 466,777 | 0 | 0 |
| | | | 臺中市捷運工程處 | 0 | 466,777 | 0 | 0 |
| | | 01 | 臺中市 | 0 | 466,777 | 0 | 0 |
| 98 | 33 | 380 | 小計 | 1,124,427 | 41,474,139 | 218,143 | 690,000 |
| | | | 民政支出 | 160,000 | 37,397,889 | 0 | 0 |
| | | | 臺中市政府地政局 | 160,000 | 0 | 0 | 0 |
| | | 02 | 臺中縣 | 160,000 | 0 | 0 | 0 |
| | | 381 | 臺中市新興地政事務所 | 0 | 21,798,975 | 0 | 0 |
| | | 01 | 臺中市 | 0 | 21,798,975 | 0 | 0 |
| | | 382 | 臺中市中正地政事務所 | 0 | 8,783,232 | 0 | 0 |
| | | 01 | 臺中市 | 0 | 8,783,232 | 0 | 0 |
| | | 383 | 臺中市中山地政事務所 | 0 | 6,815,682 | 0 | 0 |
| | | 01 | 臺中市 | 0 | 6,815,682 | 0 | 0 |
| | 59 | 060 | 工業支出 | 678,600 | 3,210,000 | 0 | 0 |
| | | | 臺中市大里區公所 | 678,600 | 0 | 0 | 0 |
| | | 02 | 臺中縣 | 678,600 | 0 | 0 | 0 |
| | | 200 | 臺中市政府都市發展局 | 0 | 3,210,000 | 0 | 0 |
| | | 01 | 臺中市 | 0 | 3,210,000 | 0 | 0 |
| | 61 | 180 | 其他經濟服務支出 | 285,827 | 0 | 218,143 | 0 |
| | | | 臺中市政府建設局 | 285,827 | 0 | 218,143 | 0 |
| | | 01 | 臺中市 | 285,827 | 0 | 218,143 | 0 |
| | 68 | 063 | 福利服務支出 | 0 | 866,250 | 0 | 690,000 |
| | | | 臺中市沙鹿區公所 | 0 | 866,250 | 0 | 690,000 |
| | | 02 | 臺中縣 | 0 | 866,250 | 0 | 690,000 |

註：以前年度轉入數與101年度決算審定數之差異，詳參考表-以前年度歲出轉入數帳務移轉情形表。

方總決算

別轉入數決算表

102年度

單位：新臺幣元

| 本 年 度 實 現 數 | | 本 年 度 調 整 數 | | 本 年 度 未 結 清 數 | | 說 明 |
|-------------|------------|-------------|-------|---------------|-----------|-----|
| 應 付 數 | 保 留 數 | 應 付 數 | 保 留 數 | 應 付 數 | 保 留 數 | |
| 19,200 | 0 | 0 | 0 | 110,400 | 0 | |
| 19,200 | 0 | 0 | 0 | 110,400 | 0 | |
| 19,200 | 0 | 0 | 0 | 110,400 | 0 | |
| 19,200 | 0 | 0 | 0 | 110,400 | 0 | |
| 0 | 0 | 0 | 0 | 0 | 2,574,000 | |
| 0 | 0 | 0 | 0 | 0 | 2,574,000 | |
| 0 | 0 | 0 | 0 | 0 | 2,574,000 | |
| 0 | 0 | 0 | 0 | 0 | 2,574,000 | |
| 10,396,616 | 0 | 0 | 0 | 0 | 0 | |
| 10,396,616 | 0 | 0 | 0 | 0 | 0 | |
| 10,396,616 | 0 | 0 | 0 | 0 | 0 | |
| 10,396,616 | 0 | 0 | 0 | 0 | 0 | |
| 0 | 640,595 | 0 | 0 | 0 | 0 | |
| 0 | 0 | 0 | 0 | 0 | 0 | |
| 0 | 0 | 0 | 0 | 0 | 0 | |
| 0 | 0 | 0 | 0 | 0 | 0 | |
| 0 | 640,595 | 0 | 0 | 0 | 0 | |
| 0 | 640,595 | 0 | 0 | 0 | 0 | |
| 0 | 640,595 | 0 | 0 | 0 | 0 | |
| 0 | 0 | 0 | 0 | 0 | 1,576,680 | |
| 0 | 0 | 0 | 0 | 0 | 1,576,680 | |
| 0 | 0 | 0 | 0 | 0 | 239,680 | |
| 0 | 0 | 0 | 0 | 0 | 239,680 | |
| 0 | 0 | 0 | 0 | 0 | 1,337,000 | |
| 0 | 0 | 0 | 0 | 0 | 1,337,000 | |
| 0 | 277,500 | 0 | 0 | 0 | 1,164,000 | |
| 0 | 277,500 | 0 | 0 | 0 | 1,164,000 | |
| 0 | 277,500 | 0 | 0 | 0 | 0 | |
| 0 | 277,500 | 0 | 0 | 0 | 0 | |
| 0 | 0 | 0 | 0 | 0 | 1,164,000 | |
| 0 | 0 | 0 | 0 | 0 | 1,164,000 | |
| 0 | 0 | 0 | 0 | 466,000 | 0 | |
| 0 | 0 | 0 | 0 | 466,000 | 0 | |
| 0 | 0 | 0 | 0 | 466,000 | 0 | |
| 0 | 0 | 0 | 0 | 466,000 | 0 | |
| 0 | 1,050,877 | 0 | 0 | 0 | 0 | |
| 0 | 584,100 | 0 | 0 | 0 | 0 | |
| 0 | 584,100 | 0 | 0 | 0 | 0 | |
| 0 | 584,100 | 0 | 0 | 0 | 0 | |
| 0 | 466,777 | 0 | 0 | 0 | 0 | |
| 0 | 466,777 | 0 | 0 | 0 | 0 | |
| 0 | 466,777 | 0 | 0 | 0 | 0 | |
| 227,684 | 37,574,139 | 0 | 0 | 678,600 | 3,210,000 | |
| 160,000 | 37,397,889 | 0 | 0 | 0 | 0 | |
| 160,000 | 0 | 0 | 0 | 0 | 0 | |
| 160,000 | 0 | 0 | 0 | 0 | 0 | |
| 0 | 21,798,975 | 0 | 0 | 0 | 0 | |
| 0 | 21,798,975 | 0 | 0 | 0 | 0 | |
| 0 | 8,783,232 | 0 | 0 | 0 | 0 | |
| 0 | 8,783,232 | 0 | 0 | 0 | 0 | |
| 0 | 6,815,682 | 0 | 0 | 0 | 0 | |
| 0 | 6,815,682 | 0 | 0 | 0 | 0 | |
| 0 | 0 | 0 | 0 | 678,600 | 3,210,000 | |
| 0 | 0 | 0 | 0 | 678,600 | 0 | |
| 0 | 0 | 0 | 0 | 678,600 | 0 | |
| 0 | 0 | 0 | 0 | 0 | 3,210,000 | |
| 0 | 0 | 0 | 0 | 0 | 3,210,000 | |
| 67,684 | 0 | 0 | 0 | 0 | 0 | |
| 67,684 | 0 | 0 | 0 | 0 | 0 | |
| 67,684 | 0 | 0 | 0 | 0 | 0 | |
| 0 | 176,250 | 0 | 0 | 0 | 0 | |
| 0 | 176,250 | 0 | 0 | 0 | 0 | |
| 0 | 176,250 | 0 | 0 | 0 | 0 | |

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中華民國

經常門

| 年度別 | 科 別 | | | 以 前 年 度 轉 入 數 | | 本 年 度 減 免 (註 銷) 數 | |
|-----|-----|--------------|------------|---------------|------------|---------------------|---------|
| | 款 | 項 | 目 名 稱 | 應 付 數 | 保 留 數 | 應 付 數 | 保 留 數 |
| 99 | 33 | | 小計 | 4,913,988 | 84,849,209 | 0 | 515,434 |
| | | | 民政支出 | 776,000 | 45,739,924 | 0 | 349,832 |
| | | 062 | 臺中市清水區公所 | 0 | 1,760,853 | 0 | 349,832 |
| | | | 02 臺中縣 | 0 | 1,760,853 | 0 | 349,832 |
| | | 063 | 臺中市沙鹿區公所 | 0 | 775,440 | 0 | 0 |
| | | | 02 臺中縣 | 0 | 775,440 | 0 | 0 |
| | | 380 | 臺中市政府地政局 | 776,000 | 0 | 0 | 0 |
| | | | 01 臺中市 | 776,000 | 0 | 0 | 0 |
| | | 381 | 臺中市新興地政事務所 | 0 | 23,000,000 | 0 | 0 |
| | | | 01 臺中市 | 0 | 23,000,000 | 0 | 0 |
| | | 382 | 臺中市中正地政事務所 | 0 | 11,000,000 | 0 | 0 |
| | | | 01 臺中市 | 0 | 11,000,000 | 0 | 0 |
| | | 383 | 臺中市中山地政事務所 | 0 | 9,203,631 | 0 | 0 |
| | | | 01 臺中市 | 0 | 9,203,631 | 0 | 0 |
| | 51 | | 教育支出 | 0 | 4,536,320 | 0 | 0 |
| | | 001 | 各高級中學 | 0 | 45,000 | 0 | 0 |
| | | | 02 臺中縣 | 0 | 45,000 | 0 | 0 |
| | | 160 | 臺中市政府教育局 | 0 | 4,491,320 | 0 | 0 |
| | | | 01 臺中市 | 0 | 4,491,320 | 0 | 0 |
| | 59 | | 工業支出 | 740,800 | 8,051,940 | 0 | 0 |
| | | 060 | 臺中市大里區公所 | 740,800 | 0 | 0 | 0 |
| | | | 02 臺中縣 | 740,800 | 0 | 0 | 0 |
| | | 071 | 臺中市大雅區公所 | 0 | 700,000 | 0 | 0 |
| | | | 02 臺中縣 | 0 | 700,000 | 0 | 0 |
| | | 074 | 臺中市霧峰區公所 | 0 | 3,656,940 | 0 | 0 |
| | | | 02 臺中縣 | 0 | 3,656,940 | 0 | 0 |
| | | 200 | 臺中市政府都市發展局 | 0 | 3,695,000 | 0 | 0 |
| | | | 01 臺中市 | 0 | 3,695,000 | 0 | 0 |
| | 60 | | 交通支出 | 0 | 23,479,925 | 0 | 71,602 |
| | | 180 | 臺中市政府建設局 | 0 | 865,000 | 0 | 8,202 |
| | | | 01 臺中市 | 0 | 865,000 | 0 | 8,202 |
| | | 190 | 臺中市政府交通局 | 0 | 120,000 | 0 | 6,000 |
| | | | 02 臺中縣 | 0 | 120,000 | 0 | 6,000 |
| | 191 | 臺中市公共運輸處 | 0 | 94,000 | 0 | 0 | |
| | | 01 臺中市 | 0 | 94,000 | 0 | 0 | |
| | 192 | 臺中市捷運工程處 | 0 | 22,400,925 | 0 | 57,400 | |
| | | 01 臺中市 | 0 | 22,400,925 | 0 | 57,400 | |
| 61 | | 其他經濟服務支出 | 0 | 462,500 | 0 | 0 | |
| | 220 | 臺中市政府觀光旅遊局 | 0 | 462,500 | 0 | 0 | |
| | | 01 臺中市 | 0 | 462,500 | 0 | 0 | |
| 68 | | 福利服務支出 | 0 | 415,000 | 0 | 94,000 | |
| | 063 | 臺中市沙鹿區公所 | 0 | 235,000 | 0 | 94,000 | |
| | | 02 臺中縣 | 0 | 235,000 | 0 | 94,000 | |
| | 075 | 臺中市潭子區公所 | 0 | 180,000 | 0 | 0 | |
| | | 02 臺中縣 | 0 | 180,000 | 0 | 0 | |
| 75 | | 退休撫卹給付支出 | 3,397,188 | 2,163,600 | 0 | 0 | |
| | 001 | 公務人員退休給付 | 3,397,188 | 2,163,600 | 0 | 0 | |
| | | 02 臺中縣 | 3,397,188 | 2,163,600 | 0 | 0 | |
| 100 | | 小計 | 14,208,521 | 125,112,154 | 203,080 | 2,519,766 | |
| | 33 | 民政支出 | 957,184 | 73,096,288 | 0 | 670 | |
| | | 069 臺中市神岡區公所 | 957,184 | 0 | 0 | 0 | |
| | | 05 區公所業務 | 957,184 | 0 | 0 | 0 | |
| | | 072 臺中市后里區公所 | 0 | 498,488 | 0 | 670 | |
| | | 05 區公所業務 | 0 | 498,488 | 0 | 670 | |
| | 300 | 臺中市政府消防局 | 0 | 9,096,800 | 0 | 0 | |
| | | 01 一般行政 | 0 | 94,000 | 0 | 0 | |
| | | 12 消防業務 | 0 | 9,002,800 | 0 | 0 | |
| | 380 | 臺中市政府地政局 | 0 | 63,501,000 | 0 | 0 | |
| | | 13 地政業務 | 0 | 63,501,000 | 0 | 0 | |
| 53 | | 文化支出 | 0 | 6,461,490 | 0 | 2,262,177 | |
| | 161 | 臺中市體育處 | 0 | 4,261,827 | 0 | 2,260,177 | |
| | | 02 體育業務 | 0 | 4,261,827 | 0 | 2,260,177 | |
| | 360 | 臺中市政府文化局 | 0 | 1,266,000 | 0 | 2,000 | |

方總決算

別轉入數決算表

102年度

單位：新臺幣元

| 本年度實現數 | | 本年度調整數 | | 本年度未結清數 | | 說明 |
|------------|------------|--------|-----|-----------|------------|----|
| 應付數 | 保留數 | 應付數 | 保留數 | 應付數 | 保留數 | |
| 776,000 | 53,528,198 | 0 | 0 | 4,137,988 | 30,805,577 | |
| 776,000 | 44,564,652 | 0 | 0 | 0 | 825,440 | |
| 0 | 1,361,021 | 0 | 0 | 0 | 50,000 | |
| 0 | 1,361,021 | 0 | 0 | 0 | 50,000 | |
| 0 | 0 | 0 | 0 | 0 | 775,440 | |
| 0 | 0 | 0 | 0 | 0 | 775,440 | |
| 776,000 | 0 | 0 | 0 | 0 | 0 | |
| 776,000 | 0 | 0 | 0 | 0 | 0 | |
| 0 | 23,000,000 | 0 | 0 | 0 | 0 | |
| 0 | 23,000,000 | 0 | 0 | 0 | 0 | |
| 0 | 11,000,000 | 0 | 0 | 0 | 0 | |
| 0 | 11,000,000 | 0 | 0 | 0 | 0 | |
| 0 | 9,203,631 | 0 | 0 | 0 | 0 | |
| 0 | 9,203,631 | 0 | 0 | 0 | 0 | |
| 0 | 2,189,820 | 0 | 0 | 0 | 2,346,500 | |
| 0 | 45,000 | 0 | 0 | 0 | 0 | |
| 0 | 45,000 | 0 | 0 | 0 | 0 | |
| 0 | 2,144,820 | 0 | 0 | 0 | 2,346,500 | |
| 0 | 2,144,820 | 0 | 0 | 0 | 2,346,500 | |
| 0 | 4,977,428 | 0 | 0 | 740,800 | 3,074,512 | |
| 0 | 0 | 0 | 0 | 740,800 | 0 | |
| 0 | 0 | 0 | 0 | 740,800 | 0 | |
| 0 | 700,000 | 0 | 0 | 0 | 0 | |
| 0 | 700,000 | 0 | 0 | 0 | 0 | |
| 0 | 582,428 | 0 | 0 | 0 | 3,074,512 | |
| 0 | 582,428 | 0 | 0 | 0 | 3,074,512 | |
| 0 | 3,695,000 | 0 | 0 | 0 | 0 | |
| 0 | 3,695,000 | 0 | 0 | 0 | 0 | |
| 0 | 1,012,798 | 0 | 0 | 0 | 22,395,525 | |
| 0 | 856,798 | 0 | 0 | 0 | 0 | |
| 0 | 856,798 | 0 | 0 | 0 | 0 | |
| 0 | 114,000 | 0 | 0 | 0 | 0 | |
| 0 | 114,000 | 0 | 0 | 0 | 0 | |
| 0 | 0 | 0 | 0 | 0 | 94,000 | |
| 0 | 0 | 0 | 0 | 0 | 94,000 | |
| 0 | 42,000 | 0 | 0 | 0 | 22,301,525 | |
| 0 | 42,000 | 0 | 0 | 0 | 22,301,525 | |
| 0 | 462,500 | 0 | 0 | 0 | 0 | |
| 0 | 462,500 | 0 | 0 | 0 | 0 | |
| 0 | 462,500 | 0 | 0 | 0 | 0 | |
| 0 | 321,000 | 0 | 0 | 0 | 0 | |
| 0 | 141,000 | 0 | 0 | 0 | 0 | |
| 0 | 141,000 | 0 | 0 | 0 | 0 | |
| 0 | 180,000 | 0 | 0 | 0 | 0 | |
| 0 | 180,000 | 0 | 0 | 0 | 0 | |
| 0 | 0 | 0 | 0 | 3,397,188 | 2,163,600 | |
| 0 | 0 | 0 | 0 | 3,397,188 | 2,163,600 | |
| 0 | 0 | 0 | 0 | 3,397,188 | 2,163,600 | |
| 13,945,969 | 89,101,625 | 0 | 0 | 59,472 | 33,490,763 | |
| 897,712 | 63,998,818 | 0 | 0 | 59,472 | 9,096,800 | |
| 897,712 | 0 | 0 | 0 | 59,472 | 0 | |
| 897,712 | 0 | 0 | 0 | 59,472 | 0 | |
| 0 | 497,818 | 0 | 0 | 0 | 0 | |
| 0 | 497,818 | 0 | 0 | 0 | 0 | |
| 0 | 0 | 0 | 0 | 0 | 9,096,800 | |
| 0 | 0 | 0 | 0 | 0 | 94,000 | |
| 0 | 0 | 0 | 0 | 0 | 9,002,800 | |
| 0 | 63,501,000 | 0 | 0 | 0 | 0 | |
| 0 | 63,501,000 | 0 | 0 | 0 | 0 | |
| 0 | 4,199,313 | 0 | 0 | 0 | 0 | |
| 0 | 2,001,650 | 0 | 0 | 0 | 0 | |
| 0 | 2,001,650 | 0 | 0 | 0 | 0 | |
| 0 | 1,264,000 | 0 | 0 | 0 | 0 | |

以前年度歲出政事

中華民國

經常門

| 年度別 | 科 別 | | | 以 前 年 度 轉 入 數 | | 本 年 度 減 免 (註 銷) 數 | |
|-----|-----|-----------------------|---------------------|---------------|-----------|---------------------|--------|
| | 款 | 項 | 目 名 稱 | 應 付 數 | 保 留 數 | 應 付 數 | 保 留 數 |
| 58 | 363 | 01 | 一般行政 | 0 | 296,000 | 0 | 2,000 |
| | | 06 | 文教活動 | 0 | 970,000 | 0 | 0 |
| | 430 | 06 | 臺中市文化資產管理中心 文教活動 | 0 | 933,663 | 0 | 0 |
| | | 06 | 農業支出 | 0 | 2,850,000 | 0 | 51,500 |
| | 59 | 04 | 臺中市政府水利局 水利行政 | 0 | 2,850,000 | 0 | 51,500 |
| | | 04 | 工業支出 | 0 | 6,832,782 | 0 | 98,200 |
| | 60 | 180 | 臺中市政府建設局 | 0 | 2,176,800 | 0 | 0 |
| | | 200 | 02 公共建築業務 | 0 | 2,176,800 | 0 | 0 |
| | 61 | 04 | 臺中市政府都市發展局 都市發展 | 0 | 4,655,982 | 0 | 98,200 |
| | | 05 | 建管業務 | 0 | 2,821,582 | 0 | 0 |
| 62 | 190 | 交通支出 | 759,500 | 3,076,000 | 108,080 | 0 | |
| | 192 | 臺中市政府交通局 交通管理業務 | 759,500 | 0 | 108,080 | 0 | |
| 63 | 02 | 臺中市捷運工程處 | 0 | 3,076,000 | 0 | 0 | |
| | 01 | 一般行政 | 0 | 3,076,000 | 0 | 0 | |
| 64 | 170 | 其他經濟服務支出 | 0 | 28,522,240 | 0 | 43,980 | |
| | 02 | 臺中市政府經濟發展局 產業發展與管理 | 0 | 28,522,240 | 0 | 43,980 | |
| 65 | 06 | 市場管理 | 0 | 4,000,000 | 0 | 30,000 | |
| | 06 | 醫療保健支出 | 12,396,837 | 0 | 0 | 0 | |
| 66 | 310 | 臺中市政府衛生局 衛生業務 | 12,396,837 | 0 | 0 | 0 | |
| | 02 | 衛生業務 | 12,396,837 | 0 | 0 | 0 | |
| 67 | 180 | 社區發展支出 | 0 | 2,646,000 | 0 | 0 | |
| | 01 | 臺中市政府建設局 景觀工程 | 0 | 2,646,000 | 0 | 0 | |
| 68 | 02 | 公園管理 | 0 | 1,890,000 | 0 | 0 | |
| | 02 | 環境保護支出 | 95,000 | 756,000 | 95,000 | 63,239 | |
| 69 | 350 | 臺中市政府環境保護局 | 0 | 1,627,354 | 0 | 61,300 | |
| | 02 | 環境保護業務 | 0 | 1,168,754 | 0 | 61,300 | |
| 70 | 04 | 清潔隊業務 | 0 | 122,300 | 0 | 0 | |
| | 430 | 臺中市政府水利局 衛生下水道工程 | 95,000 | 1,046,454 | 95,000 | 1,939 | |
| 71 | 06 | 衛生下水道工程 | 95,000 | 458,600 | 95,000 | 1,939 | |
| | 31 | 小計 | 55,195,281 | 737,940,643 | 7,067,568 | 52,364,717 | |
| 72 | 001 | 政權行使支出 | 0 | 13,123,454 | 0 | 2,769,643 | |
| | 01 | 臺中市議會 | 0 | 13,123,454 | 0 | 2,769,643 | |
| 73 | 01 | 一般行政 | 0 | 1,544,574 | 0 | 7,998 | |
| | 02 | 議事業務 | 0 | 11,578,880 | 0 | 2,761,645 | |
| 74 | 003 | 行政支出 | 0 | 16,927,290 | 0 | 2,219,119 | |
| | 03 | 臺中市政府秘書處 | 0 | 10,929,507 | 0 | 300,322 | |
| 75 | 04 | 文書業務 | 0 | 910,000 | 0 | 0 | |
| | 05 | 公共關係業務 | 0 | 500,000 | 0 | 44,000 | |
| 76 | 004 | 業務管理 | 0 | 9,519,507 | 0 | 256,322 | |
| | 07 | 臺中市政府主計處 | 0 | 403,133 | 0 | 350,251 | |
| 77 | 007 | 歲計會計業務 | 0 | 403,133 | 0 | 350,251 | |
| | 14 | 臺中市政府研究發展考核委員會 | 0 | 199,600 | 0 | 0 | |
| 78 | 009 | 施政計畫綜合業務 | 0 | 199,600 | 0 | 0 | |
| | 15 | 臺中市政府客家事務委員會 | 0 | 1,581,600 | 0 | 62,964 | |
| 79 | 011 | 客家政策研究發展 | 0 | 1,581,600 | 0 | 62,964 | |
| | 01 | 臺中市政府資訊中心 | 0 | 3,813,450 | 0 | 1,505,582 | |
| 80 | 17 | 一般行政 | 0 | 60,000 | 0 | 0 | |
| | 33 | 資訊業務 | 0 | 3,753,450 | 0 | 1,505,582 | |
| 81 | 008 | 民政支出 | 5,057,371 | 93,271,388 | 1,853,351 | 1,951,452 | |
| | 02 | 臺中市政府原住民事務委員會 | 748,000 | 672,042 | 210,078 | 1,700 | |
| 82 | 04 | 原住民文教福利業務 | 748,000 | 0 | 210,078 | 0 | |
| | 057 | 原住民經濟建設業務 | 0 | 672,042 | 0 | 1,700 | |
| 83 | 01 | 臺中市南屯區公所 | 0 | 447,000 | 0 | 0 | |
| | 059 | 一般行政 | 0 | 447,000 | 0 | 0 | |
| 84 | 01 | 臺中市豐原區公所 | 29,792 | 137,310 | 0 | 0 | |
| | 05 | 一般行政 | 29,792 | 0 | 0 | 0 | |
| 85 | 05 | 區公所業務 | 0 | 137,310 | 0 | 0 | |

方總決算

別轉入數決算表

102年度

單位：新臺幣元

| 本 年 度 實 現 數 | | 本 年 度 調 整 數 | | 本 年 度 未 結 清 數 | | 說 明 |
|-------------|-------------|-------------|-------|---------------|-------------|-----|
| 應 付 數 | 保 留 數 | 應 付 數 | 保 留 數 | 應 付 數 | 保 留 數 | |
| 0 | 294,000 | 0 | 0 | 0 | 0 | |
| 0 | 970,000 | 0 | 0 | 0 | 0 | |
| 0 | 933,663 | 0 | 0 | 0 | 0 | |
| 0 | 933,663 | 0 | 0 | 0 | 0 | |
| 0 | 2,798,500 | 0 | 0 | 0 | 0 | |
| 0 | 2,798,500 | 0 | 0 | 0 | 0 | |
| 0 | 2,798,500 | 0 | 0 | 0 | 0 | |
| 0 | 5,193,240 | 0 | 0 | 0 | 1,541,342 | |
| 0 | 1,714,540 | 0 | 0 | 0 | 462,260 | |
| 0 | 1,714,540 | 0 | 0 | 0 | 462,260 | |
| 0 | 3,478,700 | 0 | 0 | 0 | 1,079,082 | |
| 0 | 1,742,500 | 0 | 0 | 0 | 1,079,082 | |
| 0 | 1,736,200 | 0 | 0 | 0 | 0 | |
| 651,420 | 3,076,000 | 0 | 0 | 0 | 0 | |
| 651,420 | 0 | 0 | 0 | 0 | 0 | |
| 651,420 | 0 | 0 | 0 | 0 | 0 | |
| 0 | 3,076,000 | 0 | 0 | 0 | 0 | |
| 0 | 3,076,000 | 0 | 0 | 0 | 0 | |
| 0 | 5,625,639 | 0 | 0 | 0 | 22,852,621 | |
| 0 | 5,625,639 | 0 | 0 | 0 | 22,852,621 | |
| 0 | 0 | 0 | 0 | 0 | 3,970,000 | |
| 0 | 5,625,639 | 0 | 0 | 0 | 18,882,621 | |
| 12,396,837 | 0 | 0 | 0 | 0 | 0 | |
| 12,396,837 | 0 | 0 | 0 | 0 | 0 | |
| 12,396,837 | 0 | 0 | 0 | 0 | 0 | |
| 0 | 2,646,000 | 0 | 0 | 0 | 0 | |
| 0 | 2,646,000 | 0 | 0 | 0 | 0 | |
| 0 | 1,890,000 | 0 | 0 | 0 | 0 | |
| 0 | 756,000 | 0 | 0 | 0 | 0 | |
| 0 | 1,564,115 | 0 | 0 | 0 | 0 | |
| 0 | 1,107,454 | 0 | 0 | 0 | 0 | |
| 0 | 61,000 | 0 | 0 | 0 | 0 | |
| 0 | 1,046,454 | 0 | 0 | 0 | 0 | |
| 0 | 456,661 | 0 | 0 | 0 | 0 | |
| 0 | 456,661 | 0 | 0 | 0 | 0 | |
| 42,135,088 | 560,378,024 | 0 | 0 | 5,992,625 | 125,197,902 | |
| 0 | 10,353,811 | 0 | 0 | 0 | 0 | |
| 0 | 10,353,811 | 0 | 0 | 0 | 0 | |
| 0 | 1,536,576 | 0 | 0 | 0 | 0 | |
| 0 | 8,817,235 | 0 | 0 | 0 | 0 | |
| 0 | 14,708,171 | 0 | 0 | 0 | 0 | |
| 0 | 10,629,185 | 0 | 0 | 0 | 0 | |
| 0 | 910,000 | 0 | 0 | 0 | 0 | |
| 0 | 456,000 | 0 | 0 | 0 | 0 | |
| 0 | 9,263,185 | 0 | 0 | 0 | 0 | |
| 0 | 52,882 | 0 | 0 | 0 | 0 | |
| 0 | 52,882 | 0 | 0 | 0 | 0 | |
| 0 | 199,600 | 0 | 0 | 0 | 0 | |
| 0 | 199,600 | 0 | 0 | 0 | 0 | |
| 0 | 1,518,636 | 0 | 0 | 0 | 0 | |
| 0 | 1,518,636 | 0 | 0 | 0 | 0 | |
| 0 | 2,307,868 | 0 | 0 | 0 | 0 | |
| 0 | 60,000 | 0 | 0 | 0 | 0 | |
| 0 | 2,247,868 | 0 | 0 | 0 | 0 | |
| 2,669,020 | 84,934,943 | 0 | 0 | 535,000 | 6,384,993 | |
| 537,922 | 670,342 | 0 | 0 | 0 | 0 | |
| 537,922 | 0 | 0 | 0 | 0 | 0 | |
| 0 | 670,342 | 0 | 0 | 0 | 0 | |
| 0 | 447,000 | 0 | 0 | 0 | 0 | |
| 0 | 447,000 | 0 | 0 | 0 | 0 | |
| 29,792 | 0 | 0 | 0 | 0 | 137,310 | |
| 29,792 | 0 | 0 | 0 | 0 | 0 | |
| 0 | 0 | 0 | 0 | 0 | 137,310 | |

以前年度歲出政事

中華民國

經常門

| 年度別 | 科 別 | | | 以 前 年 度 轉 入 數 | | 本 年 度 減 免 (註 銷) 數 | |
|-----|-----|-----|--------------|---------------|------------|---------------------|-----------|
| | 款 | 項 | 目 名 稱 | 應 付 數 | 保 留 數 | 應 付 數 | 保 留 數 |
| | | 062 | 臺中市清水區公所 | 2,490,000 | 7,363,301 | 1,350,000 | 0 |
| | | 05 | 區公所業務 | 2,490,000 | 7,363,301 | 1,350,000 | 0 |
| | | 065 | 臺中市東勢區公所 | 0 | 240,009 | 0 | 0 |
| | | 05 | 區公所業務 | 0 | 240,009 | 0 | 0 |
| | | 069 | 臺中市神岡區公所 | 0 | 1,018,500 | 0 | 2,064 |
| | | 05 | 區公所業務 | 0 | 1,018,500 | 0 | 2,064 |
| | | 072 | 臺中市后里區公所 | 0 | 6,795,326 | 0 | 1,013,212 |
| | | 05 | 區公所業務 | 0 | 6,795,326 | 0 | 1,013,212 |
| | | 074 | 臺中市霧峰區公所 | 0 | 95,000 | 0 | 0 |
| | | 05 | 區公所業務 | 0 | 95,000 | 0 | 0 |
| | | 076 | 臺中市龍井區公所 | 360,000 | 60,000 | 60 | 0 |
| | | 05 | 區公所業務 | 360,000 | 60,000 | 60 | 0 |
| | | 100 | 臺中市政府民政局 | 1,230,730 | 5,220,720 | 293,213 | 232,580 |
| | | 06 | 區里行政 | 954,030 | 1,932,420 | 293,213 | 0 |
| | | 07 | 自治業務 | 276,700 | 1,723,300 | 0 | 232,580 |
| | | 08 | 禮俗宗教 | 0 | 45,000 | 0 | 0 |
| | | 09 | 戶政業務 | 0 | 1,520,000 | 0 | 0 |
| | | 109 | 臺中市南屯區戶政事務所 | 0 | 513,500 | 0 | 0 |
| | | 09 | 戶政業務 | 0 | 513,500 | 0 | 0 |
| | | 300 | 臺中市政府消防局 | 198,849 | 6,186,680 | 0 | 701,896 |
| | | 01 | 一般行政 | 0 | 1,637,500 | 0 | 204,255 |
| | | 12 | 消防業務 | 198,849 | 4,549,180 | 0 | 497,641 |
| | | 380 | 臺中市政府地政局 | 0 | 64,522,000 | 0 | 0 |
| | | 01 | 一般行政 | 0 | 50,000 | 0 | 0 |
| | | 13 | 地政業務 | 0 | 64,472,000 | 0 | 0 |
| | 34 | | 財務支出 | 2,275,136 | 2,532,000 | 45,914 | 27,000 |
| | | 150 | 臺中市政府財政局 | 0 | 2,532,000 | 0 | 27,000 |
| | | 01 | 一般行政 | 0 | 27,000 | 0 | 27,000 |
| | | 02 | 財政管理 | 0 | 2,505,000 | 0 | 0 |
| | | 420 | 臺中市政府地方稅務局 | 2,275,136 | 0 | 45,914 | 0 |
| | | 01 | 一般行政 | 2,275,136 | 0 | 45,914 | 0 |
| | 53 | | 文化支出 | 0 | 71,201,817 | 0 | 931,677 |
| | | 161 | 臺中市體育處 | 0 | 15,125,744 | 0 | 70,132 |
| | | 02 | 體育業務 | 0 | 15,125,744 | 0 | 70,132 |
| | | 360 | 臺中市政府文化局 | 0 | 16,357,128 | 0 | 1,000 |
| | | 06 | 文教活動 | 0 | 16,357,128 | 0 | 1,000 |
| | | 363 | 臺中市文化資產管理中心 | 0 | 19,832,505 | 0 | 160,545 |
| | | 06 | 文教活動 | 0 | 19,832,505 | 0 | 160,545 |
| | | 410 | 臺中市政府新聞局 | 0 | 19,886,440 | 0 | 700,000 |
| | | 07 | 新聞行政 | 0 | 19,886,440 | 0 | 700,000 |
| | 58 | | 農業支出 | 10,003,638 | 42,430,150 | 822,064 | 6,009,224 |
| | | 076 | 臺中市龍井區公所 | 85,000 | 0 | 0 | 0 |
| | | 10 | 農林管理業務 | 85,000 | 0 | 0 | 0 |
| | | 210 | 臺中市政府農業局 | 7,340,400 | 14,176,402 | 822,064 | 561,819 |
| | | 02 | 農業管理與輔導業務 | 2,506,400 | 8,437,200 | 330,081 | 561,818 |
| | | 03 | 林業與自然保育管理業務 | 4,834,000 | 5,739,202 | 491,983 | 1 |
| | | 211 | 臺中市動物保護防疫處 | 0 | 3,200,266 | 0 | 16,645 |
| | | 07 | 動物保護與管理 | 0 | 3,200,266 | 0 | 16,645 |
| | | 212 | 臺中市海岸資源漁業發展所 | 0 | 1,348,148 | 0 | 17,270 |
| | | 09 | 漁業及海岸管理 | 0 | 1,348,148 | 0 | 17,270 |
| | | 430 | 臺中市政府水利局 | 2,578,238 | 23,705,334 | 0 | 5,413,490 |
| | | 11 | 水利事務 | 2,578,238 | 23,705,334 | 0 | 5,413,490 |
| | 59 | | 工業支出 | 0 | 33,822,977 | 0 | 840,910 |
| | | 180 | 臺中市政府建設局 | 0 | 4,417,301 | 0 | 59,319 |
| | | 01 | 一般行政 | 0 | 3,537,301 | 0 | 59,319 |
| | | 02 | 公共建築業務 | 0 | 880,000 | 0 | 0 |
| | | 200 | 臺中市政府都市發展局 | 0 | 29,405,676 | 0 | 781,591 |
| | | 01 | 一般行政 | 0 | 292,500 | 0 | 0 |
| | | 04 | 都市發展 | 0 | 22,638,665 | 0 | 514,078 |
| | | 05 | 建管業務 | 0 | 6,474,511 | 0 | 267,513 |
| | 60 | | 交通支出 | 0 | 45,324,044 | 0 | 1,437,172 |
| | | 180 | 臺中市政府建設局 | 0 | 14,430,151 | 0 | 1,174,576 |
| | | 03 | 交通管理業務 | 0 | 7,450,837 | 0 | 766,773 |

方總決算

別轉入數決算表

102年度

單位：新臺幣元

| 本 年 度 實 現 數 | | 本 年 度 調 整 數 | | 本 年 度 未 結 清 數 | | 說 明 |
|-------------|------------|-------------|-------|---------------|------------|-----|
| 應 付 數 | 保 留 數 | 應 付 數 | 保 留 數 | 應 付 數 | 保 留 數 | |
| 605,000 | 2,252,118 | 0 | 0 | 535,000 | 5,111,183 | |
| 605,000 | 2,252,118 | 0 | 0 | 535,000 | 5,111,183 | |
| 0 | 240,009 | 0 | 0 | 0 | 0 | |
| 0 | 240,009 | 0 | 0 | 0 | 0 | |
| 0 | 1,016,436 | 0 | 0 | 0 | 0 | |
| 0 | 1,016,436 | 0 | 0 | 0 | 0 | |
| 0 | 5,632,114 | 0 | 0 | 0 | 150,000 | |
| 0 | 5,632,114 | 0 | 0 | 0 | 150,000 | |
| 0 | 95,000 | 0 | 0 | 0 | 0 | |
| 0 | 95,000 | 0 | 0 | 0 | 0 | |
| 359,940 | 60,000 | 0 | 0 | 0 | 0 | |
| 359,940 | 60,000 | 0 | 0 | 0 | 0 | |
| 937,517 | 4,943,140 | 0 | 0 | 0 | 45,000 | |
| 660,817 | 1,932,420 | 0 | 0 | 0 | 0 | |
| 276,700 | 1,490,720 | 0 | 0 | 0 | 0 | |
| 0 | 0 | 0 | 0 | 0 | 45,000 | |
| 0 | 1,520,000 | 0 | 0 | 0 | 0 | |
| 0 | 513,500 | 0 | 0 | 0 | 0 | |
| 0 | 513,500 | 0 | 0 | 0 | 0 | |
| 198,849 | 5,484,784 | 0 | 0 | 0 | 0 | |
| 0 | 1,433,245 | 0 | 0 | 0 | 0 | |
| 198,849 | 4,051,539 | 0 | 0 | 0 | 0 | |
| 0 | 63,580,500 | 0 | 0 | 0 | 941,500 | |
| 0 | 50,000 | 0 | 0 | 0 | 0 | |
| 0 | 63,530,500 | 0 | 0 | 0 | 941,500 | |
| 2,229,222 | 2,505,000 | 0 | 0 | 0 | 0 | |
| 0 | 2,505,000 | 0 | 0 | 0 | 0 | |
| 0 | 0 | 0 | 0 | 0 | 0 | |
| 0 | 2,505,000 | 0 | 0 | 0 | 0 | |
| 2,229,222 | 0 | 0 | 0 | 0 | 0 | |
| 2,229,222 | 0 | 0 | 0 | 0 | 0 | |
| 0 | 41,232,372 | 0 | 0 | 0 | 29,037,768 | |
| 0 | 5,713,012 | 0 | 0 | 0 | 9,342,600 | |
| 0 | 5,713,012 | 0 | 0 | 0 | 9,342,600 | |
| 0 | 11,842,460 | 0 | 0 | 0 | 4,513,668 | |
| 0 | 11,842,460 | 0 | 0 | 0 | 4,513,668 | |
| 0 | 14,290,460 | 0 | 0 | 0 | 5,381,500 | |
| 0 | 14,290,460 | 0 | 0 | 0 | 5,381,500 | |
| 0 | 9,386,440 | 0 | 0 | 0 | 9,800,000 | |
| 0 | 9,386,440 | 0 | 0 | 0 | 9,800,000 | |
| 9,181,574 | 30,678,613 | 0 | 0 | 0 | 5,742,313 | |
| 85,000 | 0 | 0 | 0 | 0 | 0 | |
| 85,000 | 0 | 0 | 0 | 0 | 0 | |
| 6,518,336 | 9,205,270 | 0 | 0 | 0 | 4,409,313 | |
| 2,176,319 | 5,175,382 | 0 | 0 | 0 | 2,700,000 | |
| 4,342,017 | 4,029,888 | 0 | 0 | 0 | 1,709,313 | |
| 0 | 3,183,621 | 0 | 0 | 0 | 0 | |
| 0 | 3,183,621 | 0 | 0 | 0 | 0 | |
| 0 | 1,330,878 | 0 | 0 | 0 | 0 | |
| 0 | 1,330,878 | 0 | 0 | 0 | 0 | |
| 2,578,238 | 16,958,844 | 0 | 0 | 0 | 1,333,000 | |
| 2,578,238 | 16,958,844 | 0 | 0 | 0 | 1,333,000 | |
| 0 | 22,746,882 | 0 | 0 | 0 | 10,235,185 | |
| 0 | 3,425,982 | 0 | 0 | 0 | 932,000 | |
| 0 | 3,337,982 | 0 | 0 | 0 | 140,000 | |
| 0 | 88,000 | 0 | 0 | 0 | 792,000 | |
| 0 | 19,320,900 | 0 | 0 | 0 | 9,303,185 | |
| 0 | 292,500 | 0 | 0 | 0 | 0 | |
| 0 | 13,944,387 | 0 | 0 | 0 | 8,180,200 | |
| 0 | 5,084,013 | 0 | 0 | 0 | 1,122,985 | |
| 0 | 36,521,872 | 0 | 0 | 0 | 7,365,000 | |
| 0 | 9,650,575 | 0 | 0 | 0 | 3,605,000 | |
| 0 | 3,079,064 | 0 | 0 | 0 | 3,605,000 | |

以前年度歲出政事

中華民國

經常門

| 年度別 | 科 別 | | | 以 前 年 度 轉 入 數 | | 本 年 度 減 免 (註 銷) 數 | | | | |
|-----|------------|------------|-------------|---------------|-------------|---------------------|------------|------------|--------|---------|
| | 款 | 項 | 目 | 名 稱 | 應 付 數 | 保 留 數 | 應 付 數 | 保 留 數 | | |
| 61 | | | 05 | 路燈管理 | 0 | 3,355,800 | 0 | 159 | | |
| | | | 06 | 管線業務 | 0 | 3,623,514 | 0 | 407,644 | | |
| | | | 190 | 臺中市政府交通局 | 0 | 506,184 | 0 | 0 | | |
| | | | 02 | 交通管理業務 | 0 | 506,184 | 0 | 0 | | |
| | | | 191 | 臺中市公共運輸處 | 0 | 20,987,709 | 0 | 262,596 | | |
| | | | 07 | 公共運輸業務 | 0 | 20,987,709 | 0 | 262,596 | | |
| | | | 192 | 臺中市捷運工程處 | 0 | 9,400,000 | 0 | 0 | | |
| | | | 01 | 一般行政 | 0 | 9,400,000 | 0 | 0 | | |
| | | | | 其他經濟服務支出 | 90,000 | 130,249,330 | 0 | 13,139,975 | | |
| | | | 170 | 臺中市政府經濟發展局 | 0 | 99,135,159 | 0 | 11,643,163 | | |
| | | | 02 | 產業發展與管理 | 0 | 46,663,750 | 0 | 232,192 | | |
| | | | 03 | 工業管理及輔導 | 0 | 750,000 | 0 | 4,000 | | |
| | | | 04 | 商業管理及輔導 | 0 | 19,961,409 | 0 | 845,965 | | |
| | | | 05 | 公用事業業務 | 0 | 1,760,000 | 0 | 10,086 | | |
| | | | 06 | 市場管理 | 0 | 30,000,000 | 0 | 10,550,920 | | |
| | | | 220 | 臺中市政府觀光旅遊局 | 90,000 | 29,646,171 | 0 | 1,496,812 | | |
| | | | 07 | 觀光管理 | 90,000 | 29,646,171 | 0 | 1,496,812 | | |
| | | | 221 | 臺中市風景區管理所 | 0 | 1,468,000 | 0 | 0 | | |
| | | | 08 | 風景區管理業務 | 0 | 1,468,000 | 0 | 0 | | |
| | | | 68 | | | 福利服務支出 | 1,182,744 | 1,752,571 | 23,239 | 254,657 |
| | | | 072 | 臺中市后里區公所 | 0 | 188,845 | 0 | 0 | | |
| | | | 02 | 社政業務 | 0 | 188,845 | 0 | 0 | | |
| | | | 076 | 臺中市龍井區公所 | 240,000 | 0 | 0 | 0 | | |
| | | | 02 | 社政業務 | 240,000 | 0 | 0 | 0 | | |
| | | | 230 | 臺中市政府社會局 | 942,744 | 1,563,726 | 23,239 | 254,657 | | |
| | | | 02 | 社政業務 | 942,744 | 1,563,726 | 23,239 | 254,657 | | |
| | | | 70 | | | 醫療保健支出 | 21,301,107 | 918,300 | 0 | 0 |
| 310 | 臺中市政府衛生局 | 21,301,107 | 918,300 | 0 | 0 | | | | | |
| 02 | 衛生業務 | 21,301,107 | 918,300 | 0 | 0 | | | | | |
| 72 | | | 社區發展支出 | 12,661,922 | 32,887,370 | 4,323,000 | 5,556,118 | | | |
| 180 | 臺中市政府建設局 | 12,661,922 | 32,887,370 | 4,323,000 | 5,556,118 | | | | | |
| 01 | 景觀工程 | 0 | 22,386,515 | 0 | 3,969,918 | | | | | |
| 02 | 公園管理 | 12,661,922 | 10,500,855 | 4,323,000 | 1,586,200 | | | | | |
| 73 | | | 環境保護支出 | 2,623,363 | 211,477,208 | 0 | 16,549,218 | | | |
| 350 | 臺中市政府環境保護局 | 0 | 196,163,925 | 0 | 11,884,019 | | | | | |
| 02 | 環境保護業務 | 0 | 6,526,414 | 0 | 1,266,726 | | | | | |
| 04 | 清潔隊業務 | 0 | 4,900,282 | 0 | 0 | | | | | |
| 05 | 環境工程及設施業務 | 0 | 184,737,229 | 0 | 10,617,293 | | | | | |
| 430 | 臺中市政府水利局 | 2,623,363 | 15,313,283 | 0 | 4,665,199 | | | | | |
| 06 | 衛生下水道工程 | 2,623,363 | 15,313,283 | 0 | 4,665,199 | | | | | |
| 77 | | | 警政支出 | 0 | 42,022,744 | 0 | 678,552 | | | |
| 270 | 臺中市政府警察局 | 0 | 42,022,744 | 0 | 678,552 | | | | | |
| 01 | 一般行政 | 0 | 21,866,800 | 0 | 364,000 | | | | | |
| 02 | 警政業務 | 0 | 5,155,944 | 0 | 314,552 | | | | | |
| 03 | 所屬機關警政業務 | 0 | 15,000,000 | 0 | 0 | | | | | |
| | 經常門合計 | | 86,434,433 | 997,370,209 | 7,488,791 | 56,800,329 | | | | |

方總決算

別轉入數決算表

102年度

單位：新臺幣元

| 本 年 度 實 現 數 | | 本 年 度 調 整 數 | | 本 年 度 未 結 清 數 | | 說 明 |
|-------------|-------------|-------------|-------|---------------|-------------|-----|
| 應 付 數 | 保 留 數 | 應 付 數 | 保 留 數 | 應 付 數 | 保 留 數 | |
| 0 | 3,355,641 | 0 | 0 | 0 | 0 | |
| 0 | 3,215,870 | 0 | 0 | 0 | 0 | |
| 0 | 506,184 | 0 | 0 | 0 | 0 | |
| 0 | 506,184 | 0 | 0 | 0 | 0 | |
| 0 | 20,725,113 | 0 | 0 | 0 | 0 | |
| 0 | 20,725,113 | 0 | 0 | 0 | 0 | |
| 0 | 5,640,000 | 0 | 0 | 0 | 3,760,000 | |
| 0 | 5,640,000 | 0 | 0 | 0 | 3,760,000 | |
| 90,000 | 69,519,156 | 0 | 0 | 0 | 47,590,199 | |
| 0 | 48,218,258 | 0 | 0 | 0 | 39,273,738 | |
| 0 | 31,131,558 | 0 | 0 | 0 | 15,300,000 | |
| 0 | 746,000 | 0 | 0 | 0 | 0 | |
| 0 | 12,067,777 | 0 | 0 | 0 | 7,047,667 | |
| 0 | 1,749,914 | 0 | 0 | 0 | 0 | |
| 0 | 2,523,009 | 0 | 0 | 0 | 16,926,071 | |
| 90,000 | 19,832,898 | 0 | 0 | 0 | 8,316,461 | |
| 90,000 | 19,832,898 | 0 | 0 | 0 | 8,316,461 | |
| 0 | 1,468,000 | 0 | 0 | 0 | 0 | |
| 0 | 1,468,000 | 0 | 0 | 0 | 0 | |
| 1,159,505 | 1,497,914 | 0 | 0 | 0 | 0 | |
| 0 | 188,845 | 0 | 0 | 0 | 0 | |
| 0 | 188,845 | 0 | 0 | 0 | 0 | |
| 240,000 | 0 | 0 | 0 | 0 | 0 | |
| 240,000 | 0 | 0 | 0 | 0 | 0 | |
| 919,505 | 1,309,069 | 0 | 0 | 0 | 0 | |
| 919,505 | 1,309,069 | 0 | 0 | 0 | 0 | |
| 15,843,482 | 918,300 | 0 | 0 | 5,457,625 | 0 | |
| 15,843,482 | 918,300 | 0 | 0 | 5,457,625 | 0 | |
| 15,843,482 | 918,300 | 0 | 0 | 5,457,625 | 0 | |
| 8,338,922 | 23,913,808 | 0 | 0 | 0 | 3,417,444 | |
| 8,338,922 | 23,913,808 | 0 | 0 | 0 | 3,417,444 | |
| 0 | 18,416,597 | 0 | 0 | 0 | 0 | |
| 8,338,922 | 5,497,211 | 0 | 0 | 0 | 3,417,444 | |
| 2,623,363 | 194,502,990 | 0 | 0 | 0 | 425,000 | |
| 0 | 184,279,906 | 0 | 0 | 0 | 0 | |
| 0 | 5,259,688 | 0 | 0 | 0 | 0 | |
| 0 | 4,900,282 | 0 | 0 | 0 | 0 | |
| 0 | 174,119,936 | 0 | 0 | 0 | 0 | |
| 2,623,363 | 10,223,084 | 0 | 0 | 0 | 425,000 | |
| 2,623,363 | 10,223,084 | 0 | 0 | 0 | 425,000 | |
| 0 | 26,344,192 | 0 | 0 | 0 | 15,000,000 | |
| 0 | 26,344,192 | 0 | 0 | 0 | 15,000,000 | |
| 0 | 21,502,800 | 0 | 0 | 0 | 0 | |
| 0 | 4,841,392 | 0 | 0 | 0 | 0 | |
| 0 | 0 | 0 | 0 | 0 | 15,000,000 | |
| 67,500,557 | 742,550,958 | 0 | 0 | 11,445,085 | 198,018,922 | |

以前年度歲出政事

中華民國

資本門

| 年度別 | 科 別 | | | 以 前 年 度 轉 入 數 | | 本 年 度 減 免 (註 銷) 數 | |
|-----|-----|-----|------------|---------------|-------------|---------------------|-----------|
| | 款 | 項 | 目 名 稱 | 應 付 數 | 保 留 數 | 應 付 數 | 保 留 數 |
| 84 | | | 小計 | 600,000,000 | 0 | 106,021,815 | 0 |
| | 10 | | 交通支出 | 600,000,000 | 0 | 106,021,815 | 0 |
| | | 180 | 臺中市政府建設局 | 600,000,000 | 0 | 106,021,815 | 0 |
| | | 02 | 臺中縣 | 600,000,000 | 0 | 106,021,815 | 0 |
| 85 | | | 小計 | 1,438,217,690 | 6,555,000 | 180,000 | 0 |
| | 09 | | 工業支出 | 0 | 840,000 | 0 | 0 |
| | | 059 | 臺中市豐原區公所 | 0 | 840,000 | 0 | 0 |
| | | 02 | 臺中縣 | 0 | 840,000 | 0 | 0 |
| | 10 | | 交通支出 | 1,438,217,690 | 5,250,000 | 180,000 | 0 |
| | | 180 | 臺中市政府建設局 | 1,438,217,690 | 5,250,000 | 180,000 | 0 |
| | | 02 | 臺中縣 | 1,438,217,690 | 5,250,000 | 180,000 | 0 |
| | 11 | | 其他經濟服務支出 | 0 | 465,000 | 0 | 0 |
| | | 061 | 臺中市太平區公所 | 0 | 465,000 | 0 | 0 |
| | | 02 | 臺中縣 | 0 | 465,000 | 0 | 0 |
| 90 | | | 小計 | 2,382,445 | 3,731,018 | 0 | 61,979 |
| | 05 | | 教育支出 | 0 | 3,731,018 | 0 | 61,979 |
| | | 160 | 臺中市政府教育局 | 0 | 3,731,018 | 0 | 61,979 |
| | | 02 | 臺中縣 | 0 | 3,731,018 | 0 | 61,979 |
| | 18 | | 環境保護支出 | 2,382,445 | 0 | 0 | 0 |
| | | 072 | 臺中市后里區公所 | 2,382,445 | 0 | 0 | 0 |
| | | 02 | 臺中縣 | 2,382,445 | 0 | 0 | 0 |
| 91 | | | 小計 | 0 | 525,000 | 0 | 0 |
| | 11 | | 其他經濟服務支出 | 0 | 525,000 | 0 | 0 |
| | | 061 | 臺中市太平區公所 | 0 | 525,000 | 0 | 0 |
| | | 02 | 臺中縣 | 0 | 525,000 | 0 | 0 |
| 92 | | | 小計 | 0 | 970,476 | 0 | 300,000 |
| | 51 | | 教育支出 | 0 | 400,779 | 0 | 0 |
| | | 160 | 臺中市政府教育局 | 0 | 400,779 | 0 | 0 |
| | | 02 | 臺中縣 | 0 | 400,779 | 0 | 0 |
| | 10 | | 交通支出 | 0 | 569,697 | 0 | 300,000 |
| | | 068 | 臺中市和平區公所 | 0 | 450,000 | 0 | 300,000 |
| | | 02 | 臺中縣 | 0 | 450,000 | 0 | 300,000 |
| | | 180 | 臺中市政府建設局 | 0 | 119,697 | 0 | 0 |
| | | 02 | 臺中縣 | 0 | 119,697 | 0 | 0 |
| 93 | | | 小計 | 0 | 107,940,766 | 0 | 5,173,514 |
| | 09 | | 工業支出 | 0 | 3,770,000 | 0 | 0 |
| | | 059 | 臺中市豐原區公所 | 0 | 3,770,000 | 0 | 0 |
| | | 02 | 臺中縣 | 0 | 3,770,000 | 0 | 0 |
| | 11 | | 其他經濟服務支出 | 0 | 55,871,610 | 0 | 0 |
| | | 068 | 臺中市和平區公所 | 0 | 967,500 | 0 | 0 |
| | | 02 | 臺中縣 | 0 | 967,500 | 0 | 0 |
| | | 200 | 臺中市政府都市發展局 | 0 | 54,904,110 | 0 | 0 |
| | | 02 | 臺中縣 | 0 | 54,904,110 | 0 | 0 |
| | 60 | | 交通支出 | 0 | 29,197,986 | 0 | 5,173,514 |
| | | 180 | 臺中市政府建設局 | 0 | 29,197,986 | 0 | 5,173,514 |
| | | 02 | 臺中縣 | 0 | 29,197,986 | 0 | 5,173,514 |
| | 14 | | 福利服務支出 | 0 | 19,101,170 | 0 | 0 |
| | | 062 | 臺中市清水區公所 | 0 | 19,101,170 | 0 | 0 |
| | | 02 | 臺中縣 | 0 | 19,101,170 | 0 | 0 |
| 94 | | | 小計 | 0 | 41,322,250 | 0 | 621,807 |
| | 51 | | 教育支出 | 0 | 533,955 | 0 | 533,955 |
| | | 160 | 臺中市政府教育局 | 0 | 533,955 | 0 | 533,955 |
| | | 02 | 臺中縣 | 0 | 533,955 | 0 | 533,955 |
| | 60 | | 交通支出 | 0 | 36,968,987 | 0 | 87,852 |
| | | 068 | 臺中市和平區公所 | 0 | 122,458 | 0 | 0 |
| | | 02 | 臺中縣 | 0 | 122,458 | 0 | 0 |
| | | 180 | 臺中市政府建設局 | 0 | 36,846,529 | 0 | 87,852 |
| | | 02 | 臺中縣 | 0 | 36,846,529 | 0 | 87,852 |
| | 61 | | 其他經濟服務支出 | 0 | 3,819,308 | 0 | 0 |
| | | 200 | 臺中市政府都市發展局 | 0 | 3,819,308 | 0 | 0 |
| | | 02 | 臺中縣 | 0 | 3,819,308 | 0 | 0 |
| 95 | | | 小計 | 631,723,864 | 376,862,095 | 623,167,849 | 224,000 |
| | 60 | | 交通支出 | 631,626,464 | 376,862,095 | 623,167,849 | 224,000 |

方總決算

別轉入數決算表

102年度

單位：新臺幣元

| 本 年 度 實 現 數 | | 本 年 度 調 整 數 | | 本 年 度 未 結 清 數 | | 說 明 |
|---------------|------------|-------------|-------|---------------|-------------|-----|
| 應 付 數 | 保 留 數 | 應 付 數 | 保 留 數 | 應 付 數 | 保 留 數 | |
| 493,978,185 | 0 | 0 | 0 | 0 | 0 | |
| 493,978,185 | 0 | 0 | 0 | 0 | 0 | |
| 493,978,185 | 0 | 0 | 0 | 0 | 0 | |
| 493,978,185 | 0 | 0 | 0 | 0 | 0 | |
| 1,438,037,690 | 840,000 | 0 | 0 | 0 | 5,715,000 | |
| 0 | 840,000 | 0 | 0 | 0 | 0 | |
| 0 | 840,000 | 0 | 0 | 0 | 0 | |
| 0 | 840,000 | 0 | 0 | 0 | 0 | |
| 1,438,037,690 | 0 | 0 | 0 | 0 | 5,250,000 | |
| 1,438,037,690 | 0 | 0 | 0 | 0 | 5,250,000 | |
| 1,438,037,690 | 0 | 0 | 0 | 0 | 5,250,000 | |
| 0 | 0 | 0 | 0 | 0 | 465,000 | |
| 0 | 0 | 0 | 0 | 0 | 465,000 | |
| 0 | 0 | 0 | 0 | 0 | 465,000 | |
| 2,382,445 | 3,355,514 | 0 | 0 | 0 | 313,525 | |
| 0 | 3,355,514 | 0 | 0 | 0 | 313,525 | |
| 0 | 3,355,514 | 0 | 0 | 0 | 313,525 | |
| 0 | 3,355,514 | 0 | 0 | 0 | 313,525 | |
| 2,382,445 | 0 | 0 | 0 | 0 | 0 | |
| 2,382,445 | 0 | 0 | 0 | 0 | 0 | |
| 2,382,445 | 0 | 0 | 0 | 0 | 0 | |
| 0 | 0 | 0 | 0 | 0 | 525,000 | |
| 0 | 0 | 0 | 0 | 0 | 525,000 | |
| 0 | 0 | 0 | 0 | 0 | 525,000 | |
| 0 | 0 | 0 | 0 | 0 | 525,000 | |
| 0 | 0 | 0 | 0 | 0 | 670,476 | |
| 0 | 0 | 0 | 0 | 0 | 400,779 | |
| 0 | 0 | 0 | 0 | 0 | 400,779 | |
| 0 | 0 | 0 | 0 | 0 | 400,779 | |
| 0 | 0 | 0 | 0 | 0 | 269,697 | |
| 0 | 0 | 0 | 0 | 0 | 150,000 | |
| 0 | 0 | 0 | 0 | 0 | 150,000 | |
| 0 | 0 | 0 | 0 | 0 | 119,697 | |
| 0 | 0 | 0 | 0 | 0 | 119,697 | |
| 0 | 19,746,115 | 0 | 0 | 0 | 83,021,137 | |
| 0 | 0 | 0 | 0 | 0 | 3,770,000 | |
| 0 | 0 | 0 | 0 | 0 | 3,770,000 | |
| 0 | 0 | 0 | 0 | 0 | 3,770,000 | |
| 0 | 0 | 0 | 0 | 0 | 55,871,610 | |
| 0 | 0 | 0 | 0 | 0 | 967,500 | |
| 0 | 0 | 0 | 0 | 0 | 967,500 | |
| 0 | 0 | 0 | 0 | 0 | 54,904,110 | |
| 0 | 0 | 0 | 0 | 0 | 54,904,110 | |
| 0 | 19,703,731 | 0 | 0 | 0 | 4,320,741 | |
| 0 | 19,703,731 | 0 | 0 | 0 | 4,320,741 | |
| 0 | 19,703,731 | 0 | 0 | 0 | 4,320,741 | |
| 0 | 42,384 | 0 | 0 | 0 | 19,058,786 | |
| 0 | 42,384 | 0 | 0 | 0 | 19,058,786 | |
| 0 | 42,384 | 0 | 0 | 0 | 19,058,786 | |
| 0 | 36,394,677 | 0 | 0 | 0 | 4,305,766 | |
| 0 | 0 | 0 | 0 | 0 | 0 | |
| 0 | 0 | 0 | 0 | 0 | 0 | |
| 0 | 0 | 0 | 0 | 0 | 0 | |
| 0 | 36,394,677 | 0 | 0 | 0 | 486,458 | |
| 0 | 0 | 0 | 0 | 0 | 122,458 | |
| 0 | 0 | 0 | 0 | 0 | 122,458 | |
| 0 | 36,394,677 | 0 | 0 | 0 | 364,000 | |
| 0 | 36,394,677 | 0 | 0 | 0 | 364,000 | |
| 0 | 0 | 0 | 0 | 0 | 3,819,308 | |
| 0 | 0 | 0 | 0 | 0 | 3,819,308 | |
| 0 | 0 | 0 | 0 | 0 | 3,819,308 | |
| 57,400 | 93,154,412 | 0 | 0 | 8,498,615 | 283,483,683 | |
| 0 | 93,154,412 | 0 | 0 | 8,458,615 | 283,483,683 | |

以前年度歲出政事

中華民國

資本門

| 年度別 | 科 別 | | | 以 前 年 度 轉 入 數 | | 本 年 度 減 免 (註 銷) 數 | | | |
|-----|-----|-----|-------------|---------------|-------------|---------------------|------------|-------------|------------|
| | 款 | 項 | 目 名 稱 | 應 付 數 | 保 留 數 | 應 付 數 | 保 留 數 | | |
| 96 | 61 | 180 | 臺中市政府建設局 | 631,626,464 | 376,862,095 | 623,167,849 | 224,000 | | |
| | | 01 | 臺中市 | 8,458,615 | 0 | 0 | 0 | | |
| | | 02 | 臺中縣 | 623,167,849 | 376,862,095 | 623,167,849 | 224,000 | | |
| | | 068 | 其他經濟服務支出 | 97,400 | 0 | 0 | 0 | | |
| | | 02 | 臺中市和平區公所 | 40,000 | 0 | 0 | 0 | | |
| | | 02 | 臺中縣 | 40,000 | 0 | 0 | 0 | | |
| | | 075 | 臺中市潭子區公所 | 57,400 | 0 | 0 | 0 | | |
| | | 02 | 臺中縣 | 57,400 | 0 | 0 | 0 | | |
| | | 33 | 小計 | | 2,603,343 | 47,142,634 | 0 | 1,185,870 | |
| | | 300 | 民政支出 | | 0 | 318,042 | 0 | 129,463 | |
| | | 02 | 臺中市政府消防局 | | 0 | 318,042 | 0 | 129,463 | |
| | | 02 | 臺中縣 | | 0 | 318,042 | 0 | 129,463 | |
| | | 51 | 教育支出 | | 33,350 | 4,921,626 | 0 | 15,000 | |
| | | 160 | 臺中市政府教育局 | | 33,350 | 4,921,626 | 0 | 15,000 | |
| | | 02 | 臺中縣 | | 33,350 | 4,921,626 | 0 | 15,000 | |
| | | 53 | 文化支出 | | 0 | 1,055,000 | 0 | 0 | |
| | | 363 | 臺中市文化資產管理中心 | | 0 | 1,055,000 | 0 | 0 | |
| | | 02 | 臺中縣 | | 0 | 1,055,000 | 0 | 0 | |
| | | 58 | 農業支出 | | 0 | 10,208,768 | 0 | 0 | |
| | | 210 | 臺中市政府農業局 | | 0 | 10,208,768 | 0 | 0 | |
| | | 02 | 臺中縣 | | 0 | 10,208,768 | 0 | 0 | |
| | | 60 | 交通支出 | | 2,569,993 | 26,691,549 | 0 | 0 | |
| | | 059 | 臺中市豐原區公所 | | 2,356,164 | 0 | 0 | 0 | |
| | | 02 | 臺中縣 | | 2,356,164 | 0 | 0 | 0 | |
| | | 068 | 臺中市和平區公所 | | 213,829 | 0 | 0 | 0 | |
| | | 02 | 臺中縣 | | 213,829 | 0 | 0 | 0 | |
| | | 180 | 臺中市政府建設局 | | 0 | 1,603,888 | 0 | 0 | |
| | | 02 | 臺中縣 | | 0 | 1,603,888 | 0 | 0 | |
| | | 430 | 臺中市政府水利局 | | 0 | 25,087,661 | 0 | 0 | |
| | | 02 | 臺中縣 | | 0 | 25,087,661 | 0 | 0 | |
| | | 61 | 其他經濟服務支出 | | 0 | 198,171 | 0 | 198,171 | |
| | | 072 | 臺中市后里區公所 | | 0 | 198,171 | 0 | 198,171 | |
| | | 02 | 臺中縣 | | 0 | 198,171 | 0 | 198,171 | |
| | | 14 | 福利服務支出 | | 0 | 2,906,242 | 0 | 0 | |
| | | 064 | 臺中市大甲區公所 | | 0 | 2,906,242 | 0 | 0 | |
| | | 02 | 臺中縣 | | 0 | 2,906,242 | 0 | 0 | |
| | | 89 | 其他支出 | | 0 | 843,236 | 0 | 843,236 | |
| | | 002 | 災害準備金 | | 0 | 843,236 | 0 | 843,236 | |
| | | 02 | 臺中縣 | | 0 | 843,236 | 0 | 843,236 | |
| | | 97 | 51 | 小計 | | 1,914,189 | 86,104,807 | 0 | 26,146,637 |
| | | 160 | 教育支出 | | 0 | 5,433,350 | 0 | 0 | |
| | | 02 | 臺中市政府教育局 | | 0 | 5,433,350 | 0 | 0 | |
| | | 02 | 臺中縣 | | 0 | 5,433,350 | 0 | 0 | |
| | | 53 | 文化支出 | | 0 | 13,588,725 | 0 | 0 | |
| | | 360 | 臺中市政府文化局 | | 0 | 1,040,207 | 0 | 0 | |
| | | 02 | 臺中縣 | | 0 | 1,040,207 | 0 | 0 | |
| | | 363 | 臺中市文化資產管理中心 | | 0 | 12,548,518 | 0 | 0 | |
| | | 02 | 臺中縣 | | 0 | 12,548,518 | 0 | 0 | |
| | | 60 | 交通支出 | | 134,250 | 64,302,732 | 0 | 26,146,637 | |
| | | 072 | 臺中市后里區公所 | | 134,250 | 14,299,636 | 0 | 664,856 | |
| | | 02 | 臺中縣 | | 134,250 | 14,299,636 | 0 | 664,856 | |
| | | 180 | 臺中市政府建設局 | | 0 | 4,521,315 | 0 | 0 | |
| | | 02 | 臺中縣 | | 0 | 4,521,315 | 0 | 0 | |
| | | 430 | 臺中市政府水利局 | | 0 | 45,481,781 | 0 | 25,481,781 | |
| | | 02 | 臺中縣 | | 0 | 45,481,781 | 0 | 25,481,781 | |
| | | 61 | 其他經濟服務支出 | | 1,779,939 | 2,780,000 | 0 | 0 | |
| | | 061 | 臺中市太平區公所 | | 0 | 900,000 | 0 | 0 | |
| | | 02 | 臺中縣 | | 0 | 900,000 | 0 | 0 | |
| | | 068 | 臺中市和平區公所 | | 1,535,527 | 0 | 0 | 0 | |
| | | 02 | 臺中縣 | | 1,535,527 | 0 | 0 | 0 | |
| | | 180 | 臺中市政府建設局 | | 244,412 | 1,880,000 | 0 | 0 | |
| | | 01 | 臺中市 | | 244,412 | 1,880,000 | 0 | 0 | |
| | | 98 | 小計 | | 118,349,247 | 881,087,302 | 3,496,341 | 482,632,618 | |

方總決算

別轉入數決算表

102年度

單位：新臺幣元

| 本 年 度 實 現 數 | | 本 年 度 調 整 數 | | 本 年 度 未 結 清 數 | | 說 明 |
|-------------|-------------|-------------|-------|---------------|-------------|-----|
| 應 付 數 | 保 留 數 | 應 付 數 | 保 留 數 | 應 付 數 | 保 留 數 | |
| 0 | 93,154,412 | 0 | 0 | 8,458,615 | 283,483,683 | |
| 0 | 0 | 0 | 0 | 8,458,615 | 0 | |
| 0 | 93,154,412 | 0 | 0 | 0 | 283,483,683 | |
| 57,400 | 0 | 0 | 0 | 40,000 | 0 | |
| 0 | 0 | 0 | 0 | 40,000 | 0 | |
| 0 | 0 | 0 | 0 | 40,000 | 0 | |
| 57,400 | 0 | 0 | 0 | 0 | 0 | |
| 57,400 | 0 | 0 | 0 | 0 | 0 | |
| 33,350 | 36,827,106 | 0 | 0 | 2,569,993 | 9,129,658 | |
| 0 | 188,579 | 0 | 0 | 0 | 0 | |
| 0 | 188,579 | 0 | 0 | 0 | 0 | |
| 0 | 188,579 | 0 | 0 | 0 | 0 | |
| 33,350 | 3,915,629 | 0 | 0 | 0 | 990,997 | |
| 33,350 | 3,915,629 | 0 | 0 | 0 | 990,997 | |
| 33,350 | 3,915,629 | 0 | 0 | 0 | 990,997 | |
| 0 | 0 | 0 | 0 | 0 | 1,055,000 | |
| 0 | 0 | 0 | 0 | 0 | 1,055,000 | |
| 0 | 0 | 0 | 0 | 0 | 1,055,000 | |
| 0 | 9,822,768 | 0 | 0 | 0 | 386,000 | |
| 0 | 9,822,768 | 0 | 0 | 0 | 386,000 | |
| 0 | 9,822,768 | 0 | 0 | 0 | 386,000 | |
| 0 | 19,993,888 | 0 | 0 | 2,569,993 | 6,697,661 | |
| 0 | 0 | 0 | 0 | 2,356,164 | 0 | |
| 0 | 0 | 0 | 0 | 2,356,164 | 0 | |
| 0 | 0 | 0 | 0 | 213,829 | 0 | |
| 0 | 0 | 0 | 0 | 213,829 | 0 | |
| 0 | 0 | 0 | 0 | 0 | 1,603,888 | |
| 0 | 0 | 0 | 0 | 0 | 1,603,888 | |
| 0 | 19,993,888 | 0 | 0 | 0 | 5,093,773 | |
| 0 | 19,993,888 | 0 | 0 | 0 | 5,093,773 | |
| 0 | 0 | 0 | 0 | 0 | 0 | |
| 0 | 0 | 0 | 0 | 0 | 0 | |
| 0 | 0 | 0 | 0 | 0 | 0 | |
| 0 | 2,906,242 | 0 | 0 | 0 | 0 | |
| 0 | 2,906,242 | 0 | 0 | 0 | 0 | |
| 0 | 2,906,242 | 0 | 0 | 0 | 0 | |
| 0 | 0 | 0 | 0 | 0 | 0 | |
| 0 | 0 | 0 | 0 | 0 | 0 | |
| 0 | 0 | 0 | 0 | 0 | 0 | |
| 134,250 | 28,347,762 | 0 | 0 | 1,779,939 | 31,610,408 | |
| 0 | 3,169,257 | 0 | 0 | 0 | 2,264,093 | |
| 0 | 3,169,257 | 0 | 0 | 0 | 2,264,093 | |
| 0 | 3,169,257 | 0 | 0 | 0 | 2,264,093 | |
| 0 | 13,588,725 | 0 | 0 | 0 | 0 | |
| 0 | 1,040,207 | 0 | 0 | 0 | 0 | |
| 0 | 1,040,207 | 0 | 0 | 0 | 0 | |
| 0 | 12,548,518 | 0 | 0 | 0 | 0 | |
| 0 | 12,548,518 | 0 | 0 | 0 | 0 | |
| 134,250 | 9,709,780 | 0 | 0 | 0 | 28,446,315 | |
| 134,250 | 9,709,780 | 0 | 0 | 0 | 3,925,000 | |
| 134,250 | 9,709,780 | 0 | 0 | 0 | 3,925,000 | |
| 0 | 0 | 0 | 0 | 0 | 4,521,315 | |
| 0 | 0 | 0 | 0 | 0 | 4,521,315 | |
| 0 | 0 | 0 | 0 | 0 | 20,000,000 | |
| 0 | 0 | 0 | 0 | 0 | 20,000,000 | |
| 0 | 1,880,000 | 0 | 0 | 1,779,939 | 900,000 | |
| 0 | 0 | 0 | 0 | 0 | 900,000 | |
| 0 | 0 | 0 | 0 | 0 | 900,000 | |
| 0 | 0 | 0 | 0 | 1,535,527 | 0 | |
| 0 | 0 | 0 | 0 | 1,535,527 | 0 | |
| 0 | 1,880,000 | 0 | 0 | 244,412 | 0 | |
| 0 | 1,880,000 | 0 | 0 | 244,412 | 0 | |
| 68,746,856 | 138,682,073 | 0 | 0 | 46,106,050 | 259,772,611 | |

以前年度歲出政事

中華民國

資本門

| 年度別 | 科 別 | | 以 前 年 度 轉 入 數 | | 本 年 度 減 免 (註 銷) 數 | |
|-----|-----|-------------|---------------|-------------|---------------------|-------------|
| | 款 | 項 目 | 應 付 數 | 保 留 數 | 應 付 數 | 保 留 數 |
| | 32 | | | | | |
| | | 行政支出 | 0 | 1,600,000 | 0 | 0 |
| | 003 | 臺中市政府秘書處 | 0 | 1,600,000 | 0 | 0 |
| | | 臺中縣 | 0 | 1,600,000 | 0 | 0 |
| | 33 | 民政支出 | 0 | 18,594,032 | 0 | 104,014 |
| | 057 | 臺中市南屯區公所 | 0 | 3,427,698 | 0 | 1,026 |
| | | 臺中市 | 0 | 3,427,698 | 0 | 1,026 |
| | 058 | 臺中市北屯區公所 | 0 | 13,336,692 | 0 | 0 |
| | | 臺中市 | 0 | 13,336,692 | 0 | 0 |
| | 300 | 臺中市政府消防局 | 0 | 1,829,642 | 0 | 102,988 |
| | | 臺中縣 | 0 | 1,829,642 | 0 | 102,988 |
| | 51 | 教育支出 | 2,125,680 | 4,453,214 | 0 | 12,202 |
| | 160 | 臺中市政府教育局 | 2,125,680 | 4,453,214 | 0 | 12,202 |
| | | 臺中縣 | 2,125,680 | 4,453,214 | 0 | 12,202 |
| | 53 | 文化支出 | 0 | 25,611,966 | 0 | 351,751 |
| | 070 | 臺中市大肚區公所 | 0 | 12,938,993 | 0 | 0 |
| | | 臺中縣 | 0 | 12,938,993 | 0 | 0 |
| | 363 | 臺中市文化資產管理中心 | 0 | 12,672,973 | 0 | 351,751 |
| | | 臺中縣 | 0 | 12,672,973 | 0 | 351,751 |
| | 58 | 農業支出 | 45,160,753 | 221,950,109 | 28,809 | 22,989,083 |
| | 068 | 臺中市和平區公所 | 104,050 | 0 | 0 | 0 |
| | | 臺中縣 | 104,050 | 0 | 0 | 0 |
| | 071 | 臺中市大雅區公所 | 2,800,000 | 0 | 0 | 0 |
| | | 臺中縣 | 2,800,000 | 0 | 0 | 0 |
| | 210 | 臺中市政府農業局 | 0 | 49,382 | 0 | 49,382 |
| | | 臺中縣 | 0 | 49,382 | 0 | 49,382 |
| | 430 | 臺中市政府水利局 | 42,256,703 | 221,900,727 | 28,809 | 22,939,701 |
| | | 臺中市 | 0 | 221,900,727 | 0 | 22,939,701 |
| | | 臺中縣 | 42,256,703 | 0 | 28,809 | 0 |
| | 59 | 工業支出 | 0 | 274,345 | 0 | 84,636 |
| | 062 | 臺中市清水區公所 | 0 | 274,345 | 0 | 84,636 |
| | | 臺中縣 | 0 | 274,345 | 0 | 84,636 |
| | 60 | 交通支出 | 59,694,179 | 526,822,255 | 3,437,042 | 458,646,112 |
| | 060 | 臺中市大里區公所 | 0 | 6,156,972 | 0 | 0 |
| | | 臺中縣 | 0 | 6,156,972 | 0 | 0 |
| | 065 | 臺中市東勢區公所 | 0 | 18,617,810 | 0 | 18,617,810 |
| | | 臺中縣 | 0 | 18,617,810 | 0 | 18,617,810 |
| | 074 | 臺中市霧峰區公所 | 273,415 | 0 | 0 | 0 |
| | | 臺中縣 | 273,415 | 0 | 0 | 0 |
| | 180 | 臺中市政府建設局 | 59,420,764 | 496,009,918 | 3,437,042 | 438,704,949 |
| | | 臺中市 | 45,777,677 | 483,106,174 | 3,437,042 | 438,212,348 |
| | | 臺中縣 | 13,643,087 | 12,903,744 | 0 | 492,601 |
| | 193 | 臺中市停車管理處 | 0 | 6,037,555 | 0 | 1,323,353 |
| | | 臺中市 | 0 | 6,037,555 | 0 | 1,323,353 |
| | 61 | 其他經濟服務支出 | 11,368,635 | 11,280,458 | 30,490 | 3,937 |
| | 063 | 臺中市沙鹿區公所 | 0 | 412,854 | 0 | 0 |
| | | 臺中縣 | 0 | 412,854 | 0 | 0 |
| | 064 | 臺中市大甲區公所 | 0 | 354,629 | 0 | 0 |
| | | 臺中縣 | 0 | 354,629 | 0 | 0 |
| | 075 | 臺中市潭子區公所 | 0 | 554,778 | 0 | 0 |
| | | 臺中縣 | 0 | 554,778 | 0 | 0 |
| | 076 | 臺中市龍井區公所 | 11,040,441 | 0 | 0 | 0 |
| | | 臺中縣 | 11,040,441 | 0 | 0 | 0 |
| | 180 | 臺中市政府建設局 | 328,194 | 6,250,809 | 30,490 | 3,937 |
| | | 臺中市 | 328,194 | 6,250,809 | 30,490 | 3,937 |
| | 200 | 臺中市政府都市發展局 | 0 | 575,000 | 0 | 0 |
| | | 臺中縣 | 0 | 575,000 | 0 | 0 |
| | 220 | 臺中市政府觀光旅遊局 | 0 | 3,132,388 | 0 | 0 |
| | | 臺中縣 | 0 | 3,132,388 | 0 | 0 |
| | 68 | 福利服務支出 | 0 | 70,500,923 | 0 | 440,883 |
| | 062 | 臺中市清水區公所 | 0 | 455,934 | 0 | 0 |
| | | 臺中縣 | 0 | 455,934 | 0 | 0 |
| | 067 | 臺中市烏日區公所 | 0 | 123,429 | 0 | 0 |
| | | 臺中縣 | 0 | 123,429 | 0 | 0 |

方總決算

別轉入數決算表

102年度

單位：新臺幣元

| 本 年 度 實 現 數 | | 本 年 度 調 整 數 | | 本 年 度 未 結 清 數 | | 說 明 |
|-------------|------------|-------------|-------|---------------|-------------|-----|
| 應 付 數 | 保 留 數 | 應 付 數 | 保 留 數 | 應 付 數 | 保 留 數 | |
| 0 | 800,000 | 0 | 0 | 0 | 800,000 | |
| 0 | 800,000 | 0 | 0 | 0 | 800,000 | |
| 0 | 800,000 | 0 | 0 | 0 | 800,000 | |
| 0 | 4,605,576 | 0 | 0 | 0 | 13,884,442 | |
| 0 | 3,426,672 | 0 | 0 | 0 | 0 | |
| 0 | 3,426,672 | 0 | 0 | 0 | 0 | |
| 0 | 190,000 | 0 | 0 | 0 | 13,146,692 | |
| 0 | 190,000 | 0 | 0 | 0 | 13,146,692 | |
| 0 | 988,904 | 0 | 0 | 0 | 737,750 | |
| 0 | 988,904 | 0 | 0 | 0 | 737,750 | |
| 2,125,680 | 4,441,012 | 0 | 0 | 0 | 0 | |
| 2,125,680 | 4,441,012 | 0 | 0 | 0 | 0 | |
| 2,125,680 | 4,441,012 | 0 | 0 | 0 | 0 | |
| 0 | 20,596,200 | 0 | 0 | 0 | 4,664,015 | |
| 0 | 9,436,102 | 0 | 0 | 0 | 3,502,891 | |
| 0 | 9,436,102 | 0 | 0 | 0 | 3,502,891 | |
| 0 | 11,160,098 | 0 | 0 | 0 | 1,161,124 | |
| 0 | 11,160,098 | 0 | 0 | 0 | 1,161,124 | |
| 42,227,894 | 46,583,647 | 0 | 0 | 2,904,050 | 152,377,379 | |
| 0 | 0 | 0 | 0 | 104,050 | 0 | |
| 0 | 0 | 0 | 0 | 104,050 | 0 | |
| 0 | 0 | 0 | 0 | 2,800,000 | 0 | |
| 0 | 0 | 0 | 0 | 2,800,000 | 0 | |
| 0 | 0 | 0 | 0 | 0 | 0 | |
| 0 | 0 | 0 | 0 | 0 | 0 | |
| 42,227,894 | 46,583,647 | 0 | 0 | 0 | 152,377,379 | |
| 0 | 46,583,647 | 0 | 0 | 0 | 152,377,379 | |
| 42,227,894 | 0 | 0 | 0 | 0 | 0 | |
| 0 | 189,709 | 0 | 0 | 0 | 0 | |
| 0 | 189,709 | 0 | 0 | 0 | 0 | |
| 0 | 189,709 | 0 | 0 | 0 | 0 | |
| 13,055,137 | 9,250,665 | 0 | 0 | 43,202,000 | 58,925,478 | |
| 0 | 1,338,775 | 0 | 0 | 0 | 4,818,197 | |
| 0 | 1,338,775 | 0 | 0 | 0 | 4,818,197 | |
| 0 | 0 | 0 | 0 | 0 | 0 | |
| 0 | 0 | 0 | 0 | 0 | 0 | |
| 273,415 | 0 | 0 | 0 | 0 | 0 | |
| 273,415 | 0 | 0 | 0 | 0 | 0 | |
| 12,781,722 | 5,292,889 | 0 | 0 | 43,202,000 | 52,012,080 | |
| 98,635 | 2,000,659 | 0 | 0 | 42,242,000 | 42,893,167 | |
| 12,683,087 | 3,292,230 | 0 | 0 | 960,000 | 9,118,913 | |
| 0 | 2,619,001 | 0 | 0 | 0 | 2,095,201 | |
| 0 | 2,619,001 | 0 | 0 | 0 | 2,095,201 | |
| 11,338,145 | 7,014,355 | 0 | 0 | 0 | 4,262,166 | |
| 0 | 412,854 | 0 | 0 | 0 | 0 | |
| 0 | 412,854 | 0 | 0 | 0 | 0 | |
| 0 | 354,629 | 0 | 0 | 0 | 0 | |
| 0 | 354,629 | 0 | 0 | 0 | 0 | |
| 0 | 0 | 0 | 0 | 0 | 554,778 | |
| 0 | 0 | 0 | 0 | 0 | 554,778 | |
| 11,040,441 | 0 | 0 | 0 | 0 | 0 | |
| 11,040,441 | 0 | 0 | 0 | 0 | 0 | |
| 297,704 | 6,246,872 | 0 | 0 | 0 | 0 | |
| 297,704 | 6,246,872 | 0 | 0 | 0 | 0 | |
| 0 | 0 | 0 | 0 | 0 | 575,000 | |
| 0 | 0 | 0 | 0 | 0 | 575,000 | |
| 0 | 0 | 0 | 0 | 0 | 3,132,388 | |
| 0 | 0 | 0 | 0 | 0 | 3,132,388 | |
| 0 | 45,200,909 | 0 | 0 | 0 | 24,859,131 | |
| 0 | 13,680 | 0 | 0 | 0 | 442,254 | |
| 0 | 13,680 | 0 | 0 | 0 | 442,254 | |
| 0 | 123,429 | 0 | 0 | 0 | 0 | |
| 0 | 123,429 | 0 | 0 | 0 | 0 | |

以前年度歲出政事

中華民國

資本門

| 年度別 | 科 別 | | 以 前 年 度 轉 入 數 | | 本 年 度 減 免 (註 銷) 數 | | |
|-----|----------|-------------|---------------|---------------|---------------------|------------|-------------|
| | 款 | 項 目 | 應 付 數 | 保 留 數 | 應 付 數 | 保 留 數 | |
| 99 | 33 | 071 | 臺中市大雅區公所 | 0 | 69,921,560 | 0 | 440,883 |
| | | 02 | 臺中縣 | 0 | 69,921,560 | 0 | 440,883 |
| | | | 小計 | 1,115,681,259 | 1,266,961,793 | 24,544,819 | 343,192,367 |
| | | | 民政支出 | 960,865 | 9,241,435 | 0 | 145,883 |
| | | 055 | 臺中市北區區公所 | 0 | 1,491,019 | 0 | 0 |
| | | 01 | 臺中市 | 0 | 1,491,019 | 0 | 0 |
| | | 057 | 臺中市南屯區公所 | 0 | 3,850,557 | 0 | 32,865 |
| | | 01 | 臺中市 | 0 | 3,850,557 | 0 | 32,865 |
| | | 059 | 臺中市豐原區公所 | 960,865 | 126,392 | 0 | 0 |
| | | 02 | 臺中縣 | 960,865 | 126,392 | 0 | 0 |
| | | 064 | 臺中市大甲區公所 | 0 | 644,788 | 0 | 110,018 |
| | | 02 | 臺中縣 | 0 | 644,788 | 0 | 110,018 |
| | 077 | 臺中市外埔區公所 | 0 | 165,000 | 0 | 3,000 | |
| | 02 | 臺中縣 | 0 | 165,000 | 0 | 3,000 | |
| | 300 | 臺中市政府消防局 | 0 | 2,963,679 | 0 | 0 | |
| | 02 | 臺中縣 | 0 | 2,963,679 | 0 | 0 | |
| | 51 | | 教育支出 | 2,590,017 | 183,864,175 | 84,858 | 91,689,842 |
| | 002 | 各國民中學 | 0 | 4,890,067 | 0 | 0 | |
| | 01 | 臺中市 | 0 | 4,890,067 | 0 | 0 | |
| | 003 | 各國民小學 | 0 | 1,949,127 | 0 | 0 | |
| | 01 | 臺中市 | 0 | 1,949,127 | 0 | 0 | |
| | 160 | 臺中市政府教育局 | 2,590,017 | 177,024,981 | 84,858 | 91,689,842 | |
| | 01 | 臺中市 | 0 | 96,832,706 | 0 | 89,566,340 | |
| | 02 | 臺中縣 | 2,590,017 | 80,192,275 | 84,858 | 2,123,502 | |
| | 58 | | 農業支出 | 13,216,910 | 506,119,281 | 4,275,966 | 99,884,700 |
| | 071 | 臺中市大雅區公所 | 820,821 | 0 | 0 | 0 | |
| | 02 | 臺中縣 | 820,821 | 0 | 0 | 0 | |
| | 210 | 臺中市政府農業局 | 0 | 871,976 | 0 | 130,115 | |
| | 02 | 臺中縣 | 0 | 871,976 | 0 | 130,115 | |
| | 430 | 臺中市政府水利局 | 12,396,089 | 505,247,305 | 4,275,966 | 99,754,585 | |
| | 01 | 臺中市 | 153,136 | 505,015,761 | 0 | 99,732,917 | |
| | 02 | 臺中縣 | 12,242,953 | 231,544 | 4,275,966 | 21,668 | |
| | 59 | | 工業支出 | 0 | 6,319,957 | 0 | 113,915 |
| | 062 | 臺中市清水區公所 | 0 | 5,293,057 | 0 | 113,915 | |
| | 02 | 臺中縣 | 0 | 5,293,057 | 0 | 113,915 | |
| | 069 | 臺中市神岡區公所 | 0 | 1,026,900 | 0 | 0 | |
| | 02 | 臺中縣 | 0 | 1,026,900 | 0 | 0 | |
| | 60 | | 交通支出 | 1,082,256,301 | 300,863,168 | 19,693,741 | 125,905,052 |
| | 059 | 臺中市豐原區公所 | 60,000 | 0 | 0 | 0 | |
| | 02 | 臺中縣 | 60,000 | 0 | 0 | 0 | |
| | 060 | 臺中市大里區公所 | 0 | 6,240,000 | 0 | 0 | |
| | 02 | 臺中縣 | 0 | 6,240,000 | 0 | 0 | |
| 063 | 臺中市沙鹿區公所 | 0 | 79,966,074 | 0 | 7,177,603 | | |
| 02 | 臺中縣 | 0 | 79,966,074 | 0 | 7,177,603 | | |
| 065 | 臺中市東勢區公所 | 0 | 46,897,039 | 0 | 40,071,653 | | |
| 02 | 臺中縣 | 0 | 46,897,039 | 0 | 40,071,653 | | |
| 070 | 臺中市大肚區公所 | 0 | 32,773,000 | 0 | 32,773,000 | | |
| 02 | 臺中縣 | 0 | 32,773,000 | 0 | 32,773,000 | | |
| 074 | 臺中市霧峰區公所 | 0 | 31,826,540 | 0 | 0 | | |
| 02 | 臺中縣 | 0 | 31,826,540 | 0 | 0 | | |
| 076 | 臺中市龍井區公所 | 160,880 | 2,299,263 | 0 | 413,842 | | |
| 02 | 臺中縣 | 160,880 | 2,299,263 | 0 | 413,842 | | |
| 079 | 臺中市新社區公所 | 0 | 316,228 | 0 | 197,393 | | |
| 02 | 臺中縣 | 0 | 316,228 | 0 | 197,393 | | |
| 180 | 臺中市政府建設局 | 169,340,497 | 25,800,283 | 19,693,741 | 13,948,408 | | |
| 01 | 臺中市 | 200,430 | 0 | 0 | 0 | | |
| 02 | 臺中縣 | 169,140,067 | 25,800,283 | 19,693,741 | 13,948,408 | | |
| 190 | 臺中市政府交通局 | 0 | 156,364 | 0 | 7,819 | | |
| 01 | 臺中市 | 0 | 156,364 | 0 | 7,819 | | |
| 192 | 臺中市捷運工程處 | 912,694,924 | 0 | 0 | 0 | | |
| 01 | 臺中市 | 912,694,924 | 0 | 0 | 0 | | |
| 193 | 臺中市停車管理處 | 0 | 53,085,809 | 0 | 30,743,960 | | |
| 01 | 臺中市 | 0 | 53,085,809 | 0 | 30,743,960 | | |

方總決算

別轉入數決算表

102年度

單位：新臺幣元

| 本年度實現數 | | 本年度調整數 | | 本年度未結清數 | | 說明 |
|-------------|-------------|------------|-------------|-------------|-------------|----|
| 應付數 | 保留數 | 應付數 | 保留數 | 應付數 | 保留數 | |
| 0 | 45,063,800 | 0 | 0 | 0 | 24,416,877 | |
| 0 | 45,063,800 | 0 | 0 | 0 | 24,416,877 | |
| 288,858,910 | 445,258,718 | 18,153,142 | -18,153,142 | 820,430,672 | 460,357,566 | |
| 57,189 | 7,016,141 | 57,189 | -57,189 | 960,865 | 2,022,222 | |
| 0 | 0 | 0 | 0 | 0 | 1,491,019 | |
| 0 | 0 | 0 | 0 | 0 | 1,491,019 | |
| 0 | 3,817,692 | 0 | 0 | 0 | 0 | |
| 0 | 3,817,692 | 0 | 0 | 0 | 0 | |
| 57,189 | 0 | 57,189 | -57,189 | 960,865 | 69,203 | |
| 57,189 | 0 | 57,189 | -57,189 | 960,865 | 69,203 | |
| 0 | 534,770 | 0 | 0 | 0 | 0 | |
| 0 | 534,770 | 0 | 0 | 0 | 0 | |
| 0 | 72,000 | 0 | 0 | 0 | 90,000 | |
| 0 | 72,000 | 0 | 0 | 0 | 90,000 | |
| 0 | 2,591,679 | 0 | 0 | 0 | 372,000 | |
| 0 | 2,591,679 | 0 | 0 | 0 | 372,000 | |
| 2,505,159 | 61,706,421 | 0 | 0 | 0 | 30,467,912 | |
| 0 | 3,901,448 | 0 | 0 | 0 | 988,619 | |
| 0 | 3,901,448 | 0 | 0 | 0 | 988,619 | |
| 0 | 1,074,062 | 0 | 0 | 0 | 875,065 | |
| 0 | 1,074,062 | 0 | 0 | 0 | 875,065 | |
| 2,505,159 | 56,730,911 | 0 | 0 | 0 | 28,604,228 | |
| 0 | 6,350,526 | 0 | 0 | 0 | 915,840 | |
| 2,505,159 | 50,380,385 | 0 | 0 | 0 | 27,688,388 | |
| 8,120,123 | 125,405,519 | 0 | 0 | 820,821 | 280,829,062 | |
| 0 | 0 | 0 | 0 | 820,821 | 0 | |
| 0 | 0 | 0 | 0 | 820,821 | 0 | |
| 0 | 741,861 | 0 | 0 | 0 | 0 | |
| 0 | 741,861 | 0 | 0 | 0 | 0 | |
| 8,120,123 | 124,663,658 | 0 | 0 | 0 | 280,829,062 | |
| 153,136 | 124,453,782 | 0 | 0 | 0 | 280,829,062 | |
| 7,966,987 | 209,876 | 0 | 0 | 0 | 0 | |
| 0 | 5,179,142 | 0 | 0 | 0 | 1,026,900 | |
| 0 | 5,179,142 | 0 | 0 | 0 | 0 | |
| 0 | 5,179,142 | 0 | 0 | 0 | 0 | |
| 0 | 0 | 0 | 0 | 0 | 1,026,900 | |
| 0 | 0 | 0 | 0 | 0 | 1,026,900 | |
| 270,672,809 | 118,812,827 | 14,395,953 | -14,395,953 | 806,285,704 | 41,749,336 | |
| 0 | 0 | 0 | 0 | 60,000 | 0 | |
| 0 | 0 | 0 | 0 | 60,000 | 0 | |
| 0 | 0 | 0 | 0 | 0 | 6,240,000 | |
| 0 | 0 | 0 | 0 | 0 | 6,240,000 | |
| 0 | 58,392,518 | 14,395,953 | -14,395,953 | 14,395,953 | 0 | |
| 0 | 58,392,518 | 14,395,953 | -14,395,953 | 14,395,953 | 0 | |
| 0 | 1,687,541 | 0 | 0 | 0 | 5,137,845 | |
| 0 | 1,687,541 | 0 | 0 | 0 | 5,137,845 | |
| 0 | 0 | 0 | 0 | 0 | 0 | |
| 0 | 0 | 0 | 0 | 0 | 0 | |
| 0 | 31,826,540 | 0 | 0 | 0 | 0 | |
| 0 | 31,826,540 | 0 | 0 | 0 | 0 | |
| 160,880 | 1,885,421 | 0 | 0 | 0 | 0 | |
| 160,880 | 1,885,421 | 0 | 0 | 0 | 0 | |
| 0 | 118,835 | 0 | 0 | 0 | 0 | |
| 0 | 118,835 | 0 | 0 | 0 | 0 | |
| 111,002,378 | 2,710,955 | 0 | 0 | 38,644,378 | 9,140,920 | |
| 200,430 | 0 | 0 | 0 | 0 | 0 | |
| 110,801,948 | 2,710,955 | 0 | 0 | 38,644,378 | 9,140,920 | |
| 0 | 148,545 | 0 | 0 | 0 | 0 | |
| 0 | 148,545 | 0 | 0 | 0 | 0 | |
| 159,509,551 | 0 | 0 | 0 | 753,185,373 | 0 | |
| 159,509,551 | 0 | 0 | 0 | 753,185,373 | 0 | |
| 0 | 19,874,457 | 0 | 0 | 0 | 2,467,392 | |
| 0 | 19,874,457 | 0 | 0 | 0 | 2,467,392 | |

資本門

| 年度別 | 科 別 | | 以 前 年 度 轉 入 數 | | 本 年 度 減 免 (註 銷) 數 | | |
|-----|----------|---------------|---------------|---------------|---------------------|-------------|------------|
| | 款 | 項 目 | 應 付 數 | 保 留 數 | 應 付 數 | 保 留 數 | |
| 100 | 61 | 430 | 臺中市政府水利局 | 0 | 21,502,568 | 0 | 571,374 |
| | | 02 | 臺中縣 | 0 | 21,502,568 | 0 | 571,374 |
| | | | 其他經濟服務支出 | 12,782,089 | 198,580,725 | 490,254 | 22,484,548 |
| | | 059 | 臺中市豐原區公所 | 5,095,737 | 2,746,290 | 0 | 0 |
| | | 02 | 臺中縣 | 5,095,737 | 2,746,290 | 0 | 0 |
| | | 063 | 臺中市沙鹿區公所 | 100,000 | 0 | 0 | 0 |
| | | 02 | 臺中縣 | 100,000 | 0 | 0 | 0 |
| | | 068 | 臺中市和平區公所 | 0 | 268,480 | 0 | 0 |
| | | 02 | 臺中縣 | 0 | 268,480 | 0 | 0 |
| | | 071 | 臺中市大雅區公所 | 0 | 20,498,469 | 0 | 2,339 |
| | | 02 | 臺中縣 | 0 | 20,498,469 | 0 | 2,339 |
| | | 072 | 臺中市后里區公所 | 4,446,200 | 11,926,516 | 83,838 | 203,412 |
| | | 02 | 臺中縣 | 4,446,200 | 11,926,516 | 83,838 | 203,412 |
| | | 074 | 臺中市霧峰區公所 | 0 | 67,038,789 | 0 | 0 |
| | | 02 | 臺中縣 | 0 | 67,038,789 | 0 | 0 |
| | | 076 | 臺中市龍井區公所 | 2,875,318 | 0 | 406,416 | 0 |
| | | 02 | 臺中縣 | 2,875,318 | 0 | 406,416 | 0 |
| | | 180 | 臺中市政府建設局 | 0 | 96,102,181 | 0 | 22,278,797 |
| | 01 | 臺中市 | 0 | 96,102,181 | 0 | 22,278,797 | |
| | 220 | 臺中市政府觀光旅遊局 | 264,834 | 0 | 0 | 0 | |
| | 02 | 臺中縣 | 264,834 | 0 | 0 | 0 | |
| | 68 | | 福利服務支出 | 3,875,077 | 59,393,236 | 0 | 2,946,213 |
| | | 062 | 臺中市清水區公所 | 0 | 10,000,000 | 0 | 0 |
| | | 02 | 臺中縣 | 0 | 10,000,000 | 0 | 0 |
| | | 064 | 臺中市大甲區公所 | 0 | 40,344,104 | 0 | 282,974 |
| | | 02 | 臺中縣 | 0 | 40,344,104 | 0 | 282,974 |
| | | 070 | 臺中市大肚區公所 | 0 | 3,791,169 | 0 | 1,366 |
| | | 02 | 臺中縣 | 0 | 3,791,169 | 0 | 1,366 |
| | | 071 | 臺中市大雅區公所 | 3,875,077 | 2,157,963 | 0 | 61,873 |
| | | 02 | 臺中縣 | 3,875,077 | 2,157,963 | 0 | 61,873 |
| | | 076 | 臺中市龍井區公所 | 0 | 1,600,000 | 0 | 1,600,000 |
| | | 02 | 臺中縣 | 0 | 1,600,000 | 0 | 1,600,000 |
| | | 230 | 臺中市政府社會局 | 0 | 1,500,000 | 0 | 1,000,000 |
| | | 02 | 臺中縣 | 0 | 1,500,000 | 0 | 1,000,000 |
| | | 73 | | 環境保護支出 | 0 | 2,579,816 | 0 |
| | 350 | | 臺中市政府環境保護局 | 0 | 2,579,816 | 0 | 22,214 |
| | 01 | | 臺中市 | 0 | 2,579,816 | 0 | 22,214 |
| | | 小計 | 1,209,898,159 | 5,003,767,771 | 22,310,200 | 802,144,962 | |
| | 31 | | 政權行使支出 | 0 | 144,984,349 | 0 | 2,469,907 |
| | | 001 | 臺中市議會 | 0 | 144,984,349 | 0 | 2,469,907 |
| | | 一般建築及設備 | 0 | 144,984,349 | 0 | 2,469,907 | |
| | 32 | | 行政支出 | 4,395,301 | 0 | 13,540 | 0 |
| 009 | | 臺中市政府客家事務委員會 | 4,395,301 | 0 | 13,540 | 0 | |
| | 一般建築及設備 | 4,395,301 | 0 | 13,540 | 0 | | |
| 33 | | 民政支出 | 6,930,820 | 119,285,677 | 15,377 | 9,799,717 | |
| | 008 | 臺中市政府原住民事務委員會 | 0 | 1,823,600 | 0 | 0 | |
| | 90 | 一般建築及設備 | 0 | 1,823,600 | 0 | 0 | |
| | 057 | 臺中市南屯區公所 | 0 | 26,133,651 | 0 | 1,038,337 | |
| | 90 | 一般建築及設備 | 0 | 26,133,651 | 0 | 1,038,337 | |
| | 062 | 臺中市清水區公所 | 0 | 8,983,010 | 0 | 165,030 | |
| | 90 | 一般建築及設備 | 0 | 8,983,010 | 0 | 165,030 | |
| | 064 | 臺中市大甲區公所 | 0 | 4,000,000 | 0 | 0 | |
| | 90 | 一般建築及設備 | 0 | 4,000,000 | 0 | 0 | |
| | 069 | 臺中市神岡區公所 | 0 | 10,228,491 | 0 | 1,423 | |
| | 90 | 一般建築及設備 | 0 | 10,228,491 | 0 | 1,423 | |
| | 072 | 臺中市后里區公所 | 6,587,011 | 28,163,498 | 15,377 | 10,121 | |
| | 90 | 一般建築及設備 | 6,587,011 | 28,163,498 | 15,377 | 10,121 | |
| | 076 | 臺中市龍井區公所 | 343,809 | 3,275,471 | 0 | 924,152 | |
| | 90 | 一般建築及設備 | 343,809 | 3,275,471 | 0 | 924,152 | |
| 077 | 臺中市外埔區公所 | 0 | 23,000,000 | 0 | 7,178,380 | | |
| 90 | 一般建築及設備 | 0 | 23,000,000 | 0 | 7,178,380 | | |
| 300 | 臺中市政府消防局 | 0 | 13,677,956 | 0 | 482,274 | | |
| 90 | 一般建築及設備 | 0 | 13,677,956 | 0 | 482,274 | | |

方總決算

別轉入數決算表

102年度

單位：新臺幣元

| 本年度實現數 | | 本年度調整數 | | 本年度未結清數 | | 說明 |
|---------------|---------------|-------------|--------------|-------------|---------------|----|
| 應付數 | 保留數 | 應付數 | 保留數 | 應付數 | 保留數 | |
| 0 | 2,168,015 | 0 | 0 | 0 | 18,763,179 | |
| 0 | 2,168,015 | 0 | 0 | 0 | 18,763,179 | |
| 7,325,461 | 78,654,590 | 3,700,000 | -3,700,000 | 8,666,374 | 93,741,587 | |
| 129,363 | 1,565,522 | 0 | 0 | 4,966,374 | 1,180,768 | |
| 129,363 | 1,565,522 | 0 | 0 | 4,966,374 | 1,180,768 | |
| 100,000 | 0 | 0 | 0 | 0 | 0 | |
| 100,000 | 0 | 0 | 0 | 0 | 0 | |
| 0 | 0 | 0 | 0 | 0 | 268,480 | |
| 0 | 0 | 0 | 0 | 0 | 268,480 | |
| 0 | 16,860,522 | 0 | 0 | 0 | 3,635,608 | |
| 0 | 16,860,522 | 0 | 0 | 0 | 3,635,608 | |
| 4,362,362 | 8,805,487 | 0 | 0 | 0 | 2,917,617 | |
| 4,362,362 | 8,805,487 | 0 | 0 | 0 | 2,917,617 | |
| 0 | 17,640,649 | 0 | 0 | 0 | 49,398,140 | |
| 0 | 17,640,649 | 0 | 0 | 0 | 49,398,140 | |
| 2,468,902 | 0 | 0 | 0 | 0 | 0 | |
| 2,468,902 | 0 | 0 | 0 | 0 | 0 | |
| 0 | 33,782,410 | 3,700,000 | -3,700,000 | 3,700,000 | 36,340,974 | |
| 0 | 33,782,410 | 3,700,000 | -3,700,000 | 3,700,000 | 36,340,974 | |
| 264,834 | 0 | 0 | 0 | 0 | 0 | |
| 264,834 | 0 | 0 | 0 | 0 | 0 | |
| 178,169 | 45,926,476 | 0 | 0 | 3,696,908 | 10,520,547 | |
| 0 | 0 | 0 | 0 | 0 | 10,000,000 | |
| 0 | 0 | 0 | 0 | 0 | 10,000,000 | |
| 0 | 39,540,583 | 0 | 0 | 0 | 520,547 | |
| 0 | 39,540,583 | 0 | 0 | 0 | 520,547 | |
| 0 | 3,789,803 | 0 | 0 | 0 | 0 | |
| 0 | 3,789,803 | 0 | 0 | 0 | 0 | |
| 178,169 | 2,096,090 | 0 | 0 | 3,696,908 | 0 | |
| 178,169 | 2,096,090 | 0 | 0 | 3,696,908 | 0 | |
| 0 | 0 | 0 | 0 | 0 | 0 | |
| 0 | 0 | 0 | 0 | 0 | 0 | |
| 0 | 500,000 | 0 | 0 | 0 | 0 | |
| 0 | 500,000 | 0 | 0 | 0 | 0 | |
| 0 | 2,557,602 | 0 | 0 | 0 | 0 | |
| 0 | 2,557,602 | 0 | 0 | 0 | 0 | |
| 0 | 2,557,602 | 0 | 0 | 0 | 0 | |
| 1,110,074,167 | 1,784,607,202 | 115,710,208 | -115,710,208 | 193,224,000 | 2,301,305,399 | |
| 0 | 141,089,184 | 0 | 0 | 0 | 1,425,258 | |
| 0 | 141,089,184 | 0 | 0 | 0 | 1,425,258 | |
| 0 | 141,089,184 | 0 | 0 | 0 | 1,425,258 | |
| 4,381,761 | 0 | 0 | 0 | 0 | 0 | |
| 4,381,761 | 0 | 0 | 0 | 0 | 0 | |
| 4,381,761 | 0 | 0 | 0 | 0 | 0 | |
| 6,915,443 | 69,927,640 | 13,838,478 | -13,838,478 | 13,838,478 | 25,719,842 | |
| 0 | 986,000 | 0 | 0 | 0 | 837,600 | |
| 0 | 986,000 | 0 | 0 | 0 | 837,600 | |
| 0 | 25,095,314 | 0 | 0 | 0 | 0 | |
| 0 | 25,095,314 | 0 | 0 | 0 | 0 | |
| 0 | 8,817,980 | 0 | 0 | 0 | 0 | |
| 0 | 8,817,980 | 0 | 0 | 0 | 0 | |
| 0 | 4,000,000 | 0 | 0 | 0 | 0 | |
| 0 | 4,000,000 | 0 | 0 | 0 | 0 | |
| 0 | 716,181 | 0 | 0 | 0 | 9,510,887 | |
| 0 | 716,181 | 0 | 0 | 0 | 9,510,887 | |
| 6,571,634 | 12,134,782 | 13,838,478 | -13,838,478 | 13,838,478 | 2,180,117 | |
| 6,571,634 | 12,134,782 | 13,838,478 | -13,838,478 | 13,838,478 | 2,180,117 | |
| 343,809 | 2,351,319 | 0 | 0 | 0 | 0 | |
| 343,809 | 2,351,319 | 0 | 0 | 0 | 0 | |
| 0 | 4,473,892 | 0 | 0 | 0 | 11,347,728 | |
| 0 | 4,473,892 | 0 | 0 | 0 | 11,347,728 | |
| 0 | 11,352,172 | 0 | 0 | 0 | 1,843,510 | |
| 0 | 11,352,172 | 0 | 0 | 0 | 1,843,510 | |

以前年度歲出政事

中華民國

資本門

| 年度別 | 科 別 | | | 以 前 年 度 轉 入 數 | | 本 年 度 減 免 (註 銷) 數 | |
|-----|-----|--------------------|----------------|----------------|---------------|---------------------|-------------|
| | 款 | 項 | 目 名 稱 | 應 付 數 | 保 留 數 | 應 付 數 | 保 留 數 |
| 101 | 51 | | 教育支出 | 0 | 900,000 | 0 | 0 |
| | | 160 | 臺中市政府教育局 | 0 | 900,000 | 0 | 0 |
| | | | 06 接受補助建設支出 | 0 | 900,000 | 0 | 0 |
| | 53 | | 文化支出 | 0 | 536,339,000 | 0 | 200,372,770 |
| | | 161 | 臺中市體育處 | 0 | 437,646,020 | 0 | 200,059,210 |
| | | | 90 一般建築及設備 | 0 | 437,646,020 | 0 | 200,059,210 |
| | | 360 | 臺中市政府文化局 | 0 | 6,352,873 | 0 | 0 |
| | | | 90 一般建築及設備 | 0 | 6,352,873 | 0 | 0 |
| | | 363 | 臺中市文化資產管理中心 | 0 | 92,340,107 | 0 | 313,560 |
| | | | 90 一般建築及設備 | 0 | 92,340,107 | 0 | 313,560 |
| | 58 | | 農業支出 | 652,644,587 | 42,004,888 | 118,486 | 2,093,233 |
| | | 210 | 臺中市政府農業局 | 0 | 4,051,293 | 0 | 1,434,042 |
| | | | 02 農業管理與輔導業務 | 0 | 3,871,671 | 0 | 1,434,042 |
| | | | 03 林業與自然保育管理業務 | 0 | 179,622 | 0 | 0 |
| | | 212 | 臺中市海岸資源漁業發展所 | 0 | 2,703,750 | 0 | 0 |
| | | | 90 一般建築及設備 | 0 | 2,703,750 | 0 | 0 |
| | | 430 | 臺中市政府水利局 | 652,644,587 | 35,249,845 | 118,486 | 659,191 |
| | | | 05 水利工程 | 652,644,587 | 35,249,845 | 118,486 | 659,191 |
| | 59 | | 工業支出 | 0 | 5,820,483 | 0 | 32,163 |
| | | 200 | 臺中市政府都市發展局 | 0 | 5,820,483 | 0 | 32,163 |
| | | | 05 建管業務 | 0 | 5,820,483 | 0 | 32,163 |
| | 60 | | 交通支出 | 501,451,204 | 2,090,108,091 | 19,281,185 | 226,561,988 |
| | | 180 | 臺中市政府建設局 | 501,451,204 | 1,992,081,214 | 19,281,185 | 220,497,252 |
| | | | 04 道路橋樑工程 | 501,451,204 | 1,992,081,214 | 19,281,185 | 220,497,252 |
| | | 190 | 臺中市政府交通局 | 0 | 11,329,566 | 0 | 627,678 |
| | | | 90 一般建築及設備 | 0 | 11,329,566 | 0 | 627,678 |
| | | 192 | 臺中市捷運工程處 | 0 | 19,934,680 | 0 | 5,400,000 |
| | | | 90 一般建築及設備 | 0 | 19,934,680 | 0 | 5,400,000 |
| | | 193 | 臺中市停車管理處 | 0 | 66,762,631 | 0 | 37,058 |
| | | | 90 一般建築及設備 | 0 | 66,762,631 | 0 | 37,058 |
| | 61 | | 其他經濟服務支出 | 2,953,350 | 37,982,045 | 4,018 | 10,118,932 |
| | | 170 | 臺中市政府經濟發展局 | 0 | 34,735,895 | 0 | 10,118,932 |
| | | | 90 一般建築及設備 | 0 | 34,735,895 | 0 | 10,118,932 |
| | | 220 | 臺中市政府觀光旅遊局 | 2,953,350 | 3,246,150 | 4,018 | 0 |
| | | | 90 一般建築及設備 | 2,953,350 | 3,246,150 | 4,018 | 0 |
| | 68 | | 福利服務支出 | 0 | 48,133,742 | 0 | 26,716 |
| | | 230 | 臺中市政府社會局 | 0 | 48,133,742 | 0 | 26,716 |
| | | | 03 托兒所業務 | 0 | 20,250,983 | 0 | 26,716 |
| | | | 90 一般建築及設備 | 0 | 27,882,759 | 0 | 0 |
| | 72 | | 社區發展支出 | 0 | 987,699,616 | 0 | 262,583,113 |
| | | 180 | 臺中市政府建設局 | 0 | 987,699,616 | 0 | 262,583,113 |
| | | | 02 公園管理 | 0 | 987,699,616 | 0 | 262,583,113 |
| 73 | | 環境保護支出 | 41,522,897 | 990,070,324 | 2,877,594 | 88,030,092 | |
| | 350 | 臺中市政府環境保護局 | 0 | 3,399,972 | 0 | 178,523 | |
| | | 90 一般建築及設備 | 0 | 3,399,972 | 0 | 178,523 | |
| | 430 | 臺中市政府水利局 | 41,522,897 | 986,670,352 | 2,877,594 | 87,851,569 | |
| | | 06 衛生下水道工程 | 41,522,897 | 986,670,352 | 2,877,594 | 87,851,569 | |
| 89 | | 其他支出 | 0 | 439,556 | 0 | 56,331 | |
| | 002 | 災害準備金 | 0 | 439,556 | 0 | 56,331 | |
| | | 05 災害準備金(資本門) | 0 | 439,556 | 0 | 56,331 | |
| | | 小計 | 831,187,321 | 12,255,313,878 | 6,031,790 | 887,937,976 | |
| | 31 | 政權行使支出 | 0 | 60,852,561 | 0 | 642,938 | |
| | | 001 臺中市議會 | 0 | 60,852,561 | 0 | 642,938 | |
| | | 90 一般建築及設備 | 0 | 60,852,561 | 0 | 642,938 | |
| | 32 | 行政支出 | 1,156,568 | 26,602,553 | 8,664 | 741,643 | |
| | | 003 臺中市政府秘書處 | 0 | 3,304,408 | 0 | 6,394 | |
| | | 90 一般建築及設備 | 0 | 3,304,408 | 0 | 6,394 | |
| | | 007 臺中市政府研究發展考核委員會 | 0 | 18,935,328 | 0 | 718,739 | |
| | | 90 一般建築及設備 | 0 | 18,935,328 | 0 | 718,739 | |
| | | 009 臺中市政府客家事務委員會 | 1,156,568 | 4,362,817 | 8,664 | 16,510 | |
| | | 90 一般建築及設備 | 1,156,568 | 4,362,817 | 8,664 | 16,510 | |
| | 33 | 民政支出 | 63,118,915 | 596,844,117 | 1,875,902 | 18,558,871 | |
| | | 008 臺中市政府原住民事務委員會 | 1,370,665 | 8,073,093 | 0 | 46,558 | |

方總決算

別轉入數決算表

102年度

單位：新臺幣元

| 本 年 度 實 現 數 | | 本 年 度 調 整 數 | | 本 年 度 未 結 清 數 | | 說 明 |
|-------------|---------------|-------------|--------------|---------------|---------------|-----|
| 應 付 數 | 保 留 數 | 應 付 數 | 保 留 數 | 應 付 數 | 保 留 數 | |
| 0 | 900,000 | 0 | 0 | 0 | 0 | |
| 0 | 900,000 | 0 | 0 | 0 | 0 | |
| 0 | 900,000 | 0 | 0 | 0 | 0 | |
| 0 | 28,142,323 | 0 | 0 | 0 | 307,823,907 | |
| 0 | 16,917,463 | 0 | 0 | 0 | 220,669,347 | |
| 0 | 16,917,463 | 0 | 0 | 0 | 220,669,347 | |
| 0 | 6,352,873 | 0 | 0 | 0 | 0 | |
| 0 | 6,352,873 | 0 | 0 | 0 | 0 | |
| 0 | 4,871,987 | 0 | 0 | 0 | 87,154,560 | |
| 0 | 4,871,987 | 0 | 0 | 0 | 87,154,560 | |
| 622,536,860 | 37,094,758 | 0 | 0 | 29,989,241 | 2,816,897 | |
| 0 | 2,617,251 | 0 | 0 | 0 | 0 | |
| 0 | 2,437,629 | 0 | 0 | 0 | 0 | |
| 0 | 179,622 | 0 | 0 | 0 | 0 | |
| 0 | 1,081,500 | 0 | 0 | 0 | 1,622,250 | |
| 0 | 1,081,500 | 0 | 0 | 0 | 1,622,250 | |
| 622,536,860 | 33,396,007 | 0 | 0 | 29,989,241 | 1,194,647 | |
| 622,536,860 | 33,396,007 | 0 | 0 | 29,989,241 | 1,194,647 | |
| 0 | 5,788,320 | 0 | 0 | 0 | 0 | |
| 0 | 5,788,320 | 0 | 0 | 0 | 0 | |
| 0 | 5,788,320 | 0 | 0 | 0 | 0 | |
| 434,645,468 | 493,709,370 | 59,755,253 | -59,755,253 | 107,279,804 | 1,310,081,480 | |
| 434,645,468 | 415,371,150 | 48,136,376 | -48,136,376 | 95,660,927 | 1,308,076,436 | |
| 434,645,468 | 415,371,150 | 48,136,376 | -48,136,376 | 95,660,927 | 1,308,076,436 | |
| 0 | 10,330,857 | 0 | 0 | 0 | 371,031 | |
| 0 | 10,330,857 | 0 | 0 | 0 | 371,031 | |
| 0 | 1,281,790 | 11,618,877 | -11,618,877 | 11,618,877 | 1,634,013 | |
| 0 | 1,281,790 | 11,618,877 | -11,618,877 | 11,618,877 | 1,634,013 | |
| 0 | 66,725,573 | 0 | 0 | 0 | 0 | |
| 0 | 66,725,573 | 0 | 0 | 0 | 0 | |
| 2,949,332 | 27,076,103 | 787,010 | -787,010 | 787,010 | 0 | |
| 0 | 24,616,963 | 0 | 0 | 0 | 0 | |
| 0 | 24,616,963 | 0 | 0 | 0 | 0 | |
| 2,949,332 | 2,459,140 | 787,010 | -787,010 | 787,010 | 0 | |
| 2,949,332 | 2,459,140 | 787,010 | -787,010 | 787,010 | 0 | |
| 0 | 19,125,089 | 0 | 0 | 0 | 28,981,937 | |
| 0 | 19,125,089 | 0 | 0 | 0 | 28,981,937 | |
| 0 | 19,125,089 | 0 | 0 | 0 | 1,099,178 | |
| 0 | 0 | 0 | 0 | 0 | 27,882,759 | |
| 0 | 395,435,063 | 41,329,467 | -41,329,467 | 41,329,467 | 288,351,973 | |
| 0 | 395,435,063 | 41,329,467 | -41,329,467 | 41,329,467 | 288,351,973 | |
| 0 | 395,435,063 | 41,329,467 | -41,329,467 | 41,329,467 | 288,351,973 | |
| 38,645,303 | 565,936,127 | 0 | 0 | 0 | 336,104,105 | |
| 0 | 3,221,449 | 0 | 0 | 0 | 0 | |
| 0 | 3,221,449 | 0 | 0 | 0 | 0 | |
| 38,645,303 | 562,714,678 | 0 | 0 | 0 | 336,104,105 | |
| 38,645,303 | 562,714,678 | 0 | 0 | 0 | 336,104,105 | |
| 0 | 383,225 | 0 | 0 | 0 | 0 | |
| 0 | 383,225 | 0 | 0 | 0 | 0 | |
| 0 | 383,225 | 0 | 0 | 0 | 0 | |
| 803,103,442 | 4,798,822,797 | 541,091,086 | -541,091,086 | 563,143,175 | 6,027,462,019 | |
| 0 | 56,801,908 | 0 | 0 | 0 | 3,407,715 | |
| 0 | 56,801,908 | 0 | 0 | 0 | 3,407,715 | |
| 0 | 56,801,908 | 0 | 0 | 0 | 3,407,715 | |
| 1,147,904 | 25,650,910 | 0 | 0 | 0 | 210,000 | |
| 0 | 3,298,014 | 0 | 0 | 0 | 0 | |
| 0 | 3,298,014 | 0 | 0 | 0 | 0 | |
| 0 | 18,216,589 | 0 | 0 | 0 | 0 | |
| 0 | 18,216,589 | 0 | 0 | 0 | 0 | |
| 1,147,904 | 4,136,307 | 0 | 0 | 0 | 210,000 | |
| 1,147,904 | 4,136,307 | 0 | 0 | 0 | 210,000 | |
| 61,212,874 | 456,393,164 | 0 | 0 | 30,139 | 121,892,082 | |
| 1,370,665 | 8,026,535 | 0 | 0 | 0 | 0 | |

資本門

| 年度別 | 科 別 | | | 以 前 年 度 轉 入 數 | | 本 年 度 減 免 (註 銷) 數 | |
|-----|-----|-----|--------------|---------------|---------------|---------------------|-------------|
| | 款 | 項 | 目 名 稱 | 應 付 數 | 保 留 數 | 應 付 數 | 保 留 數 |
| | | 90 | 一般建築及設備 | 1,370,665 | 8,073,093 | 0 | 46,558 |
| | 055 | | 臺中市北區區公所 | 0 | 4,309,509 | 0 | 33,720 |
| | | 90 | 一般建築及設備 | 0 | 4,309,509 | 0 | 33,720 |
| | 058 | | 臺中市北屯區公所 | 0 | 19,007,996 | 0 | 132,426 |
| | | 90 | 一般建築及設備 | 0 | 19,007,996 | 0 | 132,426 |
| | 059 | | 臺中市豐原區公所 | 364,942 | 838,316 | 0 | 0 |
| | | 90 | 一般建築及設備 | 364,942 | 838,316 | 0 | 0 |
| | 060 | | 臺中市大里區公所 | 0 | 8,024,419 | 0 | 319,130 |
| | | 90 | 一般建築及設備 | 0 | 8,024,419 | 0 | 319,130 |
| | 061 | | 臺中市太平區公所 | 0 | 22,655,293 | 0 | 1,813,527 |
| | | 90 | 一般建築及設備 | 0 | 22,655,293 | 0 | 1,813,527 |
| | 062 | | 臺中市清水區公所 | 0 | 36,399,936 | 0 | 1,289,578 |
| | | 90 | 一般建築及設備 | 0 | 36,399,936 | 0 | 1,289,578 |
| | 063 | | 臺中市沙鹿區公所 | 0 | 17,669,141 | 0 | 1,428,055 |
| | | 90 | 一般建築及設備 | 0 | 17,669,141 | 0 | 1,428,055 |
| | 064 | | 臺中市大甲區公所 | 0 | 23,579,918 | 0 | 1,039,789 |
| | | 90 | 一般建築及設備 | 0 | 23,579,918 | 0 | 1,039,789 |
| | 065 | | 臺中市東勢區公所 | 0 | 3,786,650 | 0 | 19,790 |
| | | 90 | 一般建築及設備 | 0 | 3,786,650 | 0 | 19,790 |
| | 066 | | 臺中市梧棲區公所 | 0 | 7,813,000 | 0 | 2,063,424 |
| | | 90 | 一般建築及設備 | 0 | 7,813,000 | 0 | 2,063,424 |
| | 067 | | 臺中市烏日區公所 | 10,044,870 | 61,228,792 | 616,740 | 231,917 |
| | | 90 | 一般建築及設備 | 10,044,870 | 61,228,792 | 616,740 | 231,917 |
| | 068 | | 臺中市和平區公所 | 0 | 6,948,121 | 0 | 15,903 |
| | | 90 | 一般建築及設備 | 0 | 6,948,121 | 0 | 15,903 |
| | 069 | | 臺中市神岡區公所 | 5,987,461 | 15,498,133 | 179,708 | 1,263,856 |
| | | 90 | 一般建築及設備 | 5,987,461 | 15,498,133 | 179,708 | 1,263,856 |
| | 071 | | 臺中市大雅區公所 | 10,180,554 | 6,614,176 | 280,044 | 18,747 |
| | | 90 | 一般建築及設備 | 10,180,554 | 6,614,176 | 280,044 | 18,747 |
| | 072 | | 臺中市后里區公所 | 23,195,552 | 96,273,980 | 158,268 | 4,464,403 |
| | | 90 | 一般建築及設備 | 23,195,552 | 96,273,980 | 158,268 | 4,464,403 |
| | 074 | | 臺中市霧峰區公所 | 0 | 2,210,150 | 0 | 823 |
| | | 90 | 一般建築及設備 | 0 | 2,210,150 | 0 | 823 |
| | 075 | | 臺中市潭子區公所 | 0 | 2,343,247 | 0 | 92,098 |
| | | 90 | 一般建築及設備 | 0 | 2,343,247 | 0 | 92,098 |
| | 076 | | 臺中市龍井區公所 | 11,967,441 | 97,779,157 | 641,142 | 2,186,380 |
| | | 90 | 一般建築及設備 | 11,967,441 | 97,779,157 | 641,142 | 2,186,380 |
| | 077 | | 臺中市外埔區公所 | 7,430 | 7,324,082 | 0 | 222,441 |
| | | 90 | 一般建築及設備 | 7,430 | 7,324,082 | 0 | 222,441 |
| | 078 | | 臺中市大安區公所 | 0 | 425,000 | 0 | 0 |
| | | 90 | 一般建築及設備 | 0 | 425,000 | 0 | 0 |
| | 300 | | 臺中市政府消防局 | 0 | 125,278,065 | 0 | 798,966 |
| | | 90 | 一般建築及設備 | 0 | 125,278,065 | 0 | 798,966 |
| | 380 | | 臺中市政府地政局 | 0 | 22,763,943 | 0 | 1,077,340 |
| | | 90 | 一般建築及設備 | 0 | 22,763,943 | 0 | 1,077,340 |
| | 34 | | 財務支出 | 634,457 | 1,023,460 | 1,562 | 4,192 |
| | | 420 | 臺中市政府地方稅務局 | 634,457 | 1,023,460 | 1,562 | 4,192 |
| | | 90 | 一般建築及設備 | 634,457 | 1,023,460 | 1,562 | 4,192 |
| | 53 | | 文化支出 | 2,818,317 | 1,176,398,127 | 0 | 432,711,015 |
| | | 161 | 臺中市體育處 | 2,818,317 | 925,685,045 | 0 | 424,959,424 |
| | | 90 | 一般建築及設備 | 2,818,317 | 925,685,045 | 0 | 424,959,424 |
| | | 360 | 臺中市政府文化局 | 0 | 102,453,985 | 0 | 6,766,593 |
| | | 90 | 一般建築及設備 | 0 | 102,453,985 | 0 | 6,766,593 |
| | | 363 | 臺中市文化資產管理中心 | 0 | 148,259,097 | 0 | 984,998 |
| | | 90 | 一般建築及設備 | 0 | 148,259,097 | 0 | 984,998 |
| | 58 | | 農業支出 | 95,054,435 | 590,183,080 | 145,818 | 21,351,386 |
| | | 210 | 臺中市政府農業局 | 10,964,237 | 16,560,870 | 6,466 | 1,220,619 |
| | | 02 | 農業管理與輔導業務 | 3,874,383 | 11,104,064 | 0 | 766,466 |
| | | 03 | 林業與自然保育管理業務 | 7,089,854 | 5,456,806 | 6,466 | 454,153 |
| | | 211 | 臺中市動物保護防疫處 | 0 | 1,017,800 | 0 | 0 |
| | | 90 | 一般建築及設備 | 0 | 1,017,800 | 0 | 0 |
| | | 212 | 臺中市海岸資源漁業發展所 | 2,402,404 | 8,083,631 | 73,717 | 393,956 |
| | | 90 | 一般建築及設備 | 2,402,404 | 8,083,631 | 73,717 | 393,956 |

方總決算

別轉入數決算表

102年度

單位：新臺幣元

| 本 年 度 實 現 數 | | 本 年 度 調 整 數 | | 本 年 度 未 結 清 數 | | 說 明 |
|-------------|-------------|-------------|-------|---------------|-------------|-----|
| 應 付 數 | 保 留 數 | 應 付 數 | 保 留 數 | 應 付 數 | 保 留 數 | |
| 1,370,665 | 8,026,535 | 0 | 0 | 0 | 0 | |
| 0 | 4,275,789 | 0 | 0 | 0 | 0 | |
| 0 | 4,275,789 | 0 | 0 | 0 | 0 | |
| 0 | 8,647,505 | 0 | 0 | 0 | 10,228,065 | |
| 0 | 8,647,505 | 0 | 0 | 0 | 10,228,065 | |
| 334,803 | 4,811 | 0 | 0 | 30,139 | 833,505 | |
| 334,803 | 4,811 | 0 | 0 | 30,139 | 833,505 | |
| 0 | 6,672,169 | 0 | 0 | 0 | 1,033,120 | |
| 0 | 6,672,169 | 0 | 0 | 0 | 1,033,120 | |
| 0 | 20,841,766 | 0 | 0 | 0 | 0 | |
| 0 | 20,841,766 | 0 | 0 | 0 | 0 | |
| 0 | 15,110,358 | 0 | 0 | 0 | 20,000,000 | |
| 0 | 15,110,358 | 0 | 0 | 0 | 20,000,000 | |
| 0 | 16,241,086 | 0 | 0 | 0 | 0 | |
| 0 | 16,241,086 | 0 | 0 | 0 | 0 | |
| 0 | 22,481,041 | 0 | 0 | 0 | 59,088 | |
| 0 | 22,481,041 | 0 | 0 | 0 | 59,088 | |
| 0 | 3,766,860 | 0 | 0 | 0 | 0 | |
| 0 | 3,766,860 | 0 | 0 | 0 | 0 | |
| 0 | 5,749,576 | 0 | 0 | 0 | 0 | |
| 0 | 5,749,576 | 0 | 0 | 0 | 0 | |
| 9,428,130 | 60,996,875 | 0 | 0 | 0 | 0 | |
| 9,428,130 | 60,996,875 | 0 | 0 | 0 | 0 | |
| 0 | 6,932,218 | 0 | 0 | 0 | 0 | |
| 0 | 6,932,218 | 0 | 0 | 0 | 0 | |
| 5,807,753 | 14,234,277 | 0 | 0 | 0 | 0 | |
| 5,807,753 | 14,234,277 | 0 | 0 | 0 | 0 | |
| 9,900,510 | 575,564 | 0 | 0 | 0 | 6,019,865 | |
| 9,900,510 | 575,564 | 0 | 0 | 0 | 6,019,865 | |
| 23,037,284 | 40,601,218 | 0 | 0 | 0 | 51,208,359 | |
| 23,037,284 | 40,601,218 | 0 | 0 | 0 | 51,208,359 | |
| 0 | 2,209,327 | 0 | 0 | 0 | 0 | |
| 0 | 2,209,327 | 0 | 0 | 0 | 0 | |
| 0 | 2,251,149 | 0 | 0 | 0 | 0 | |
| 0 | 2,251,149 | 0 | 0 | 0 | 0 | |
| 11,326,299 | 69,714,983 | 0 | 0 | 0 | 25,877,794 | |
| 11,326,299 | 69,714,983 | 0 | 0 | 0 | 25,877,794 | |
| 7,430 | 2,511,482 | 0 | 0 | 0 | 4,590,159 | |
| 7,430 | 2,511,482 | 0 | 0 | 0 | 4,590,159 | |
| 0 | 425,000 | 0 | 0 | 0 | 0 | |
| 0 | 425,000 | 0 | 0 | 0 | 0 | |
| 0 | 122,436,972 | 0 | 0 | 0 | 2,042,127 | |
| 0 | 122,436,972 | 0 | 0 | 0 | 2,042,127 | |
| 0 | 21,686,603 | 0 | 0 | 0 | 0 | |
| 0 | 21,686,603 | 0 | 0 | 0 | 0 | |
| 632,895 | 1,019,268 | 0 | 0 | 0 | 0 | |
| 632,895 | 1,019,268 | 0 | 0 | 0 | 0 | |
| 632,895 | 1,019,268 | 0 | 0 | 0 | 0 | |
| 2,818,317 | 164,019,469 | 0 | 0 | 0 | 579,667,643 | |
| 2,818,317 | 58,055,004 | 0 | 0 | 0 | 442,670,617 | |
| 2,818,317 | 58,055,004 | 0 | 0 | 0 | 442,670,617 | |
| 0 | 65,395,779 | 0 | 0 | 0 | 30,291,613 | |
| 0 | 65,395,779 | 0 | 0 | 0 | 30,291,613 | |
| 0 | 40,568,686 | 0 | 0 | 0 | 106,705,413 | |
| 0 | 40,568,686 | 0 | 0 | 0 | 106,705,413 | |
| 94,908,617 | 447,947,837 | 0 | 0 | 0 | 120,883,857 | |
| 10,957,771 | 13,012,730 | 0 | 0 | 0 | 2,327,521 | |
| 3,874,383 | 8,729,598 | 0 | 0 | 0 | 1,608,000 | |
| 7,083,388 | 4,283,132 | 0 | 0 | 0 | 719,521 | |
| 0 | 1,017,800 | 0 | 0 | 0 | 0 | |
| 0 | 1,017,800 | 0 | 0 | 0 | 0 | |
| 2,328,687 | 7,689,675 | 0 | 0 | 0 | 0 | |
| 2,328,687 | 7,689,675 | 0 | 0 | 0 | 0 | |

以前年度歲出政事

中華民國

資本門

| 年度別 | 科 別 | | | 以 前 年 度 轉 入 數 | | 本 年 度 減 免 (註 銷) 數 | |
|-----|-----|-----|------------|---------------|----------------|---------------------|---------------|
| | 款 | 項 | 目 | 應 付 數 | 保 留 數 | 應 付 數 | 保 留 數 |
| | | 430 | 臺中市政府水利局 | 81,687,794 | 564,520,779 | 65,635 | 19,736,811 |
| | | 11 | 水利事務 | 81,687,794 | 564,404,842 | 65,635 | 19,736,811 |
| | | 90 | 一般建築及設備 | 0 | 115,937 | 0 | 0 |
| | 59 | | 工業支出 | 0 | 11,300,922 | 0 | 1,924,831 |
| | | 180 | 臺中市政府建設局 | 0 | 5,287,687 | 0 | 139,465 |
| | | 90 | 一般建築及設備 | 0 | 5,287,687 | 0 | 139,465 |
| | | 200 | 臺中市政府都市發展局 | 0 | 6,013,235 | 0 | 1,785,366 |
| | | 05 | 建管業務 | 0 | 6,013,235 | 0 | 1,785,366 |
| | 60 | | 交通支出 | 388,586,091 | 6,268,946,049 | 389,688 | 195,432,600 |
| | | 180 | 臺中市政府建設局 | 386,872,404 | 3,911,815,678 | 389,688 | 155,281,286 |
| | | 04 | 道路橋樑工程 | 386,872,404 | 3,883,623,895 | 389,688 | 154,351,639 |
| | | 05 | 路燈管理 | 0 | 20,646,553 | 0 | 46,896 |
| | | 06 | 管線業務 | 0 | 7,545,230 | 0 | 882,751 |
| | | 190 | 臺中市政府交通局 | 1,713,687 | 172,278,178 | 0 | 1,342,530 |
| | | 90 | 一般建築及設備 | 1,713,687 | 172,278,178 | 0 | 1,342,530 |
| | | 191 | 臺中市公共運輸處 | 0 | 33,000,000 | 0 | 19,800 |
| | | 90 | 一般建築及設備 | 0 | 33,000,000 | 0 | 19,800 |
| | | 192 | 臺中市捷運工程處 | 0 | 2,147,038,630 | 0 | 37,580,496 |
| | | 90 | 一般建築及設備 | 0 | 2,147,038,630 | 0 | 37,580,496 |
| | | 193 | 臺中市停車管理處 | 0 | 4,813,563 | 0 | 1,208,488 |
| | | 90 | 一般建築及設備 | 0 | 4,813,563 | 0 | 1,208,488 |
| | 61 | | 其他經濟服務支出 | 88,289,813 | 522,652,210 | 3,214,215 | 73,432,174 |
| | | 170 | 臺中市政府經濟發展局 | 0 | 388,592,247 | 0 | 67,134,017 |
| | | 90 | 一般建築及設備 | 0 | 388,592,247 | 0 | 67,134,017 |
| | | 220 | 臺中市政府觀光旅遊局 | 88,289,813 | 134,059,963 | 3,214,215 | 6,298,157 |
| | | 90 | 一般建築及設備 | 88,289,813 | 134,059,963 | 3,214,215 | 6,298,157 |
| | 68 | | 福利服務支出 | 0 | 41,586,929 | 0 | 94,212 |
| | | 102 | 臺中市生命禮儀管理所 | 0 | 5,850,630 | 0 | 59,190 |
| | | 90 | 一般建築及設備 | 0 | 5,850,630 | 0 | 59,190 |
| | | 230 | 臺中市政府社會局 | 0 | 28,920,000 | 0 | 0 |
| | | 90 | 一般建築及設備 | 0 | 28,920,000 | 0 | 0 |
| | | 260 | 臺中市政府勞工局 | 0 | 6,816,299 | 0 | 35,022 |
| | | 90 | 一般建築及設備 | 0 | 6,816,299 | 0 | 35,022 |
| | 70 | | 醫療保健支出 | 0 | 21,129,155 | 0 | 250,435 |
| | | 310 | 臺中市政府衛生局 | 0 | 21,129,155 | 0 | 250,435 |
| | | 90 | 一般建築及設備 | 0 | 21,129,155 | 0 | 250,435 |
| | 72 | | 社區發展支出 | 191,528,725 | 598,643,755 | 395,941 | 43,141,423 |
| | | 180 | 臺中市政府建設局 | 191,528,725 | 598,643,755 | 395,941 | 43,141,423 |
| | | 01 | 景觀工程 | 16,055,700 | 79,559,627 | 11,217 | 3,898,108 |
| | | 02 | 公園管理 | 175,473,025 | 519,084,128 | 384,724 | 39,243,315 |
| | 73 | | 環境保護支出 | 0 | 1,438,074,095 | 0 | 14,370,751 |
| | | 350 | 臺中市政府環境保護局 | 0 | 62,219,287 | 0 | 2,942,934 |
| | | 90 | 一般建築及設備 | 0 | 62,219,287 | 0 | 2,942,934 |
| | | 430 | 臺中市政府水利局 | 0 | 1,375,854,808 | 0 | 11,427,817 |
| | | 06 | 衛生下水道工程 | 0 | 1,375,854,808 | 0 | 11,427,817 |
| | 77 | | 警政支出 | 0 | 165,161,435 | 0 | 2,375,817 |
| | | 270 | 臺中市政府警察局 | 0 | 165,161,435 | 0 | 2,375,817 |
| | | 90 | 一般建築及設備 | 0 | 165,161,435 | 0 | 2,375,817 |
| | 89 | | 其他支出 | 0 | 735,915,430 | 0 | 82,905,688 |
| | | 002 | 災害準備金 | 0 | 735,915,430 | 0 | 82,905,688 |
| | | 05 | 災害準備金(資本門) | 0 | 735,915,430 | 0 | 82,905,688 |
| | | | 資本門合計 | 5,951,957,517 | 20,078,284,790 | 785,752,814 | 2,549,621,730 |
| | | | 經資門總計 | 6,038,391,950 | 21,075,654,999 | 793,241,605 | 2,606,422,059 |

方總決算

別轉入數決算表

102年度

單位：新臺幣元

| 本 年 度 實 現 數 | | 本 年 度 調 整 數 | | 本 年 度 未 結 清 數 | | 說 明 |
|---------------|---------------|-------------|--------------|---------------|---------------|-----|
| 應 付 數 | 保 留 數 | 應 付 數 | 保 留 數 | 應 付 數 | 保 留 數 | |
| 81,622,159 | 426,227,632 | 0 | 0 | 0 | 118,556,336 | |
| 81,622,159 | 426,111,695 | 0 | 0 | 0 | 118,556,336 | |
| 0 | 115,937 | 0 | 0 | 0 | 0 | |
| 0 | 9,376,091 | 0 | 0 | 0 | 0 | |
| 0 | 5,148,222 | 0 | 0 | 0 | 0 | |
| 0 | 5,148,222 | 0 | 0 | 0 | 0 | |
| 0 | 4,227,869 | 0 | 0 | 0 | 0 | |
| 0 | 4,227,869 | 0 | 0 | 0 | 0 | |
| 385,578,151 | 1,937,308,542 | 499,906,059 | -499,906,059 | 502,524,311 | 3,636,298,848 | |
| 383,864,464 | 1,591,136,713 | 182,146,059 | -182,146,059 | 184,764,311 | 1,983,251,620 | |
| 383,864,464 | 1,563,874,577 | 182,146,059 | -182,146,059 | 184,764,311 | 1,983,251,620 | |
| 0 | 20,599,657 | 0 | 0 | 0 | 0 | |
| 0 | 6,662,479 | 0 | 0 | 0 | 0 | |
| 1,713,687 | 62,372,556 | 0 | 0 | 0 | 108,563,092 | |
| 1,713,687 | 62,372,556 | 0 | 0 | 0 | 108,563,092 | |
| 0 | 9,002,702 | 0 | 0 | 0 | 23,977,498 | |
| 0 | 9,002,702 | 0 | 0 | 0 | 23,977,498 | |
| 0 | 271,191,496 | 317,760,000 | -317,760,000 | 317,760,000 | 1,520,506,638 | |
| 0 | 271,191,496 | 317,760,000 | -317,760,000 | 317,760,000 | 1,520,506,638 | |
| 0 | 3,605,075 | 0 | 0 | 0 | 0 | |
| 0 | 3,605,075 | 0 | 0 | 0 | 0 | |
| 85,075,598 | 420,735,293 | 1,289,534 | -1,289,534 | 1,289,534 | 27,195,209 | |
| 0 | 302,648,405 | 0 | 0 | 0 | 18,809,825 | |
| 0 | 302,648,405 | 0 | 0 | 0 | 18,809,825 | |
| 85,075,598 | 118,086,888 | 1,289,534 | -1,289,534 | 1,289,534 | 8,385,384 | |
| 85,075,598 | 118,086,888 | 1,289,534 | -1,289,534 | 1,289,534 | 8,385,384 | |
| 0 | 41,492,717 | 0 | 0 | 0 | 0 | |
| 0 | 5,791,440 | 0 | 0 | 0 | 0 | |
| 0 | 5,791,440 | 0 | 0 | 0 | 0 | |
| 0 | 28,920,000 | 0 | 0 | 0 | 0 | |
| 0 | 28,920,000 | 0 | 0 | 0 | 0 | |
| 0 | 6,781,277 | 0 | 0 | 0 | 0 | |
| 0 | 6,781,277 | 0 | 0 | 0 | 0 | |
| 0 | 19,963,965 | 0 | 0 | 0 | 914,755 | |
| 0 | 19,963,965 | 0 | 0 | 0 | 914,755 | |
| 0 | 19,963,965 | 0 | 0 | 0 | 914,755 | |
| 171,729,086 | 228,154,046 | 39,895,493 | -39,895,493 | 59,299,191 | 287,452,793 | |
| 171,729,086 | 228,154,046 | 39,895,493 | -39,895,493 | 59,299,191 | 287,452,793 | |
| 0 | 69,320,266 | 5,706,630 | -5,706,630 | 21,751,113 | 634,623 | |
| 171,729,086 | 158,833,780 | 34,188,863 | -34,188,863 | 37,548,078 | 286,818,170 | |
| 0 | 299,149,429 | 0 | 0 | 0 | 1,124,553,915 | |
| 0 | 56,943,704 | 0 | 0 | 0 | 2,332,649 | |
| 0 | 56,943,704 | 0 | 0 | 0 | 2,332,649 | |
| 0 | 242,205,725 | 0 | 0 | 0 | 1,122,221,266 | |
| 0 | 242,205,725 | 0 | 0 | 0 | 1,122,221,266 | |
| 0 | 53,907,130 | 0 | 0 | 0 | 108,878,488 | |
| 0 | 53,907,130 | 0 | 0 | 0 | 108,878,488 | |
| 0 | 53,907,130 | 0 | 0 | 0 | 108,878,488 | |
| 0 | 636,903,028 | 0 | 0 | 0 | 16,106,714 | |
| 0 | 636,903,028 | 0 | 0 | 0 | 16,106,714 | |
| 0 | 636,903,028 | 0 | 0 | 0 | 16,106,714 | |
| 4,205,406,695 | 7,386,036,376 | 674,954,436 | -674,954,436 | 1,635,752,444 | 9,467,672,248 | |
| 4,272,907,252 | 8,128,587,334 | 674,954,436 | -674,954,436 | 1,647,197,529 | 9,665,691,170 | |