

經常門

科 目		預 算 數		
款	名 稱	本 年 度 預 算 數	預 算 增 減 數	合 計
31	政權行使支出	766,302,000	-500,000	765,802,000
32	行政支出	1,202,770,000	-821,165	1,201,948,835
33	民政支出	7,841,460,000	17,171,147	7,858,631,147
34	財務支出	1,005,556,000	-2,719,613	1,002,836,387
51	教育支出	30,950,384,000	69,223,600	31,019,607,600
53	文化支出	1,224,078,000	111,505,594	1,335,583,594
58	農業支出	853,775,000	89,974,600	943,749,600
59	工業支出	615,394,000	41,892,040	657,286,040
60	交通支出	1,438,123,000	584,812,989	2,022,935,989
61	其他經濟服務支出	817,450,000	60,000,550	877,450,550
66	社會保險支出	680,180,000	11,391,368	691,571,368
67	社會救助支出	923,848,000	199,266,000	1,123,114,000
68	福利服務支出	8,999,453,000	736,677,450	9,736,130,450
69	國民就業支出	18,797,000	0	18,797,000
70	醫療保健支出	1,008,863,000	5,784,000	1,014,647,000
72	社區發展支出	382,486,000	1,943,197	384,429,197
73	環境保護支出	4,177,810,000	9,684,900	4,187,494,900
75	退休撫卹給付支出	10,218,222,000	-627,798,000	9,590,424,000
77	警政支出	9,938,316,000	1,704,000	9,940,020,000
79	債務付息支出	793,000,000	0	793,000,000
89	其他支出	1,775,775,000	-42,469,032	1,733,305,968
90	第二預備金	300,000,000	-300,000,000	0
	經常門合計	85,932,042,000	966,723,625	86,898,765,625

# 方總決算

## 決算提要表

102年度

單位：新臺幣元

決 算 數				比 較 增 減 數	說 明
實 現 數	應 付 數	保 留 數	合 計		
638,229,187	50,150	6,301,927	644,581,264	-121,220,736	
983,651,159	0	5,844,662	989,495,821	-212,453,014	
6,871,643,605	2,970,637	36,688,721	6,911,302,963	-947,328,184	
928,024,299	823,500	1,171,500	930,019,299	-72,817,088	
29,062,278,343	0	0	29,062,278,343	-1,957,329,257	
1,142,219,298	0	60,540,638	1,202,759,936	-132,823,658	
822,143,359	258,500	28,451,862	850,853,721	-92,895,879	
477,834,907	150,000	40,533,228	518,518,135	-138,767,905	
1,864,574,537	979,281	41,339,271	1,906,893,089	-116,042,900	
666,771,407	0	125,911,868	792,683,275	-84,767,275	
663,645,746	0	0	663,645,746	-27,925,622	
1,109,032,035	0	1,250,538	1,110,282,573	-12,831,427	
9,064,333,147	281,918	5,454,000	9,070,069,065	-666,061,385	
10,910,875	0	0	10,910,875	-7,886,125	
908,368,869	0	11,168,228	919,537,097	-95,109,903	
276,020,527	53,122,688	11,631,106	340,774,321	-43,654,876	
3,747,573,943	2,856,425	122,905,857	3,873,336,225	-314,158,675	
8,521,179,570	0	0	8,521,179,570	-1,069,244,430	
8,679,553,241	0	12,000,000	8,691,553,241	-1,248,466,759	
583,429,584	0	0	583,429,584	-209,570,416	
660,452,920	0	0	660,452,920	-1,072,853,048	
0	0	0	0	0	
77,681,870,558	61,493,099	511,193,406	78,254,557,063	-8,644,208,562	

資本門

中華民國

款	科 目 名 稱	預 算 數		
		本 年 度 預 算 數	預 算 增 減 數	合 計
31	政權行使支出	93,735,000	500,000	94,235,000
32	行政支出	51,832,000	218,854,985	270,686,985
33	民政支出	1,367,940,000	24,239,133	1,392,179,133
34	財務支出	16,168,000	2,438,613	18,606,613
51	教育支出	1,463,680,000	46,814,000	1,510,494,000
53	文化支出	698,922,000	142,658,950	841,580,950
58	農業支出	1,673,743,000	140,147,000	1,813,890,000
59	工業支出	143,812,000	23,342,508	167,154,508
60	交通支出	10,294,753,000	10,502,283,500	20,797,036,500
61	其他經濟服務支出	440,023,000	111,182,000	551,205,000
68	福利服務支出	33,594,000	44,414,550	78,008,550
69	國民就業支出	578,000	0	578,000
70	醫療保健支出	26,993,000	1,053,000	28,046,000
72	社區發展支出	1,902,044,000	25,176,000	1,927,220,000
73	環境保護支出	1,661,612,000	13,777,104	1,675,389,104
77	警政支出	574,844,000	-98,684,000	476,160,000
89	其他支出	980,000,000	42,179,032	1,022,179,032
90	第二預備金	200,000,000	-200,000,000	0
	資本門合計	21,624,273,000	11,040,376,375	32,664,649,375
	經資門總計	107,556,315,000	12,007,100,000	119,563,415,000

# 方總決算

## 決算提要表

102年度

單位：新臺幣元

決 算 數				比 較 增 減 數	說 明
實 現 數	應 付 數	保 留 數	合 計		
12,403,256	0	55,234,400	67,637,656	-26,597,344	
239,860,847	0	22,333,639	262,194,486	-8,492,499	
785,988,324	19,164,123	422,357,041	1,227,509,488	-164,669,645	
14,783,634	3,243,348	229,278	18,256,260	-350,353	
1,505,676,661	0	0	1,505,676,661	-4,817,339	
112,649,895	0	588,283,097	700,932,992	-140,647,958	
756,006,787	44,328,224	854,799,358	1,655,134,369	-158,755,631	
101,890,247	0	34,372,093	136,262,340	-30,892,168	
2,765,276,188	5,057,529,396	12,463,372,145	20,286,177,729	-510,858,771	
231,857,620	34,859,081	221,658,491	488,375,192	-62,829,808	
69,266,750	0	3,252,749	72,519,499	-5,489,051	
576,700	0	0	576,700	-1,300	
15,863,310	0	11,840,717	27,704,027	-341,973	
345,972,565	260,135,636	1,254,135,529	1,860,243,730	-66,976,270	
476,141,012	1,122,444	1,063,552,878	1,540,816,334	-134,572,770	
312,873,627	0	161,312,193	474,185,820	-1,974,180	
232,788,167	39,795,050	708,721,342	981,304,559	-40,874,473	
0	0	0	0	0	
7,979,875,590	5,460,177,302	17,865,454,950	31,305,507,842	-1,359,141,533	
85,661,746,148	5,521,670,401	18,376,648,356	109,560,064,905	-10,003,350,095	